

County Fiscal Year 2013-2014  
Collections Quarterly Report Form for CCOC

Report for Quarter Ending: September 2014

Version #: 1

County: Brevard

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Court/Case Type: Circuit Criminal

Performance Measure Standard: 9%

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										Action Plan		
		Control Groups	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13	07/01/13 - 09/30/13	10/01/13 - 12/31/13	01/01/14 - 03/31/14	04/01/14 - 06/30/14	07/01/14 - 09/30/14	Reason Code	Current Actions to Improve
CGE CQ1-14	CGE CQ1-14	RPE 12/31/12	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
		C = Cumulative Collections	\$30,276.29	\$46,709.87	\$60,079.73	\$80,426.49	\$105,065.37					
		A = Amount Assessed - Adjusted	\$956,672.72	\$937,043.22	\$930,374.22	\$927,024.22	\$924,965.72					
		CR = Collection Rate	3.16%	4.98%	6.46%	8.68%	11.36%					
CGE CQ2-14	CGE CQ2-14	RPE 03/31/13		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
		C = Cumulative Collections		\$40,115.84	\$55,746.39	\$73,603.90	\$84,465.22	\$103,921.49				
		A = Amount Assessed - Adjusted		\$841,030.75	\$822,476.75	\$815,945.25	\$812,229.25	\$809,929.25				
		CR = Collection Rate		4.77%	6.78%	9.02%	10.40%	12.83%				
CGE CQ3-14	CGE CQ3-14	RPE 06/30/13		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			Mandatory Assessment	Defendants are incarcerated. Collection is unlikely.
		C = Cumulative Collections		\$36,594.63	\$56,814.14	\$75,583.20	\$96,166.71	\$114,071.83				
		A = Amount Assessed - Adjusted		\$1,636,436.55	\$1,617,040.55	\$1,607,918.31	\$1,604,013.31	\$1,600,885.31				
		CR = Collection Rate		2.24%	3.51%	4.70%	6.00%	7.13%				
CGE CQ4-14	CGE CQ4-14	RPE 09/30/13		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
		C = Cumulative Collections		\$31,828.43	\$44,637.46	\$61,058.13	\$74,493.49	\$91,103.13				
		A = Amount Assessed - Adjusted		\$853,998.20	\$836,920.20	\$829,511.70	\$825,419.20	\$822,415.70				
		CR = Collection Rate		3.73%	5.33%	7.36%	9.02%	11.08%				
CGE CQ1-15	CGE CQ1-15	RPE 12/31/13		Qtr 1	Qtr 2	Qtr 3	Qtr 4					
		C = Cumulative Collections		\$31,332.70	\$41,750.23	\$53,214.02	\$62,612.05					
		A = Amount Assessed - Adjusted		\$866,803.45	\$850,092.95	\$841,820.45	\$838,108.45					
		CR = Collection Rate		3.61%	4.91%	6.32%	7.47%					
CGE CQ2-15	CGE CQ2-15	RPE 03/31/14		Qtr 1	Qtr 2	Qtr 3					Additional Notes Related to Collection Issues	
		C = Cumulative Collections		\$36,911.36	\$48,045.17	\$62,401.62						
		A = Amount Assessed - Adjusted		\$972,271.00	\$958,098.00	\$950,434.00						
		CR = Collection Rate		3.80%	5.01%	6.57%						
CGE CQ3-15	CGE CQ3-15	RPE 06/30/14		Qtr 1	Qtr 2							
		C = Cumulative Collections		\$43,496.54	\$63,060.87							
		A = Amount Assessed - Adjusted		\$980,938.95	\$959,487.45							
		CR = Collection Rate		4.43%	6.57%							
CGE CQ4-15	CGE CQ4-15	RPE 09/30/14		Qtr 1								
		C = Cumulative Collections		\$35,383.53								
		A = Amount Assessed - Adjusted		\$964,654.00								
		CR = Collection Rate		3.67%								

Assumptions:  
See Business Rules

C = Cumulative Amount Collected (Cash collections)  
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.  
Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted  
Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

CR = Collection Rate CGE = Control Group Ending

# County Fiscal Year 2013-2014 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: September 2014

Version #: 1

County: Brevard

Court/Case Type: County Criminal

Performance Measure Standard: 40%

	Control Groups	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13	07/01/13 - 09/30/13	10/01/13 - 12/31/13	01/01/14 - 03/31/14	04/01/14 - 06/30/14	07/01/14 - 09/30/14
<b>CGE CQ1-14</b>	<b>RPE 12/31/12</b>	<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>			
	C = Cumulative Collections	\$59,010.91	\$102,174.62	\$136,309.47	\$158,649.25	\$173,308.17			
	A = Amount Assessed - Adjusted	\$458,851.10	\$450,283.60	\$449,409.10	\$449,023.10	\$448,723.10			
	CR = Collection Rate	12.86%	22.69%	30.33%	35.33%	38.62%			
<b>CGE CQ2-14</b>	<b>RPE 03/31/13</b>		<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>		
	C = Cumulative Collections		\$80,152.87	\$109,375.11	\$144,011.38	\$160,749.73	\$181,120.84		
	A = Amount Assessed - Adjusted		\$455,665.26	\$447,499.26	\$445,732.26	\$444,945.76	\$444,379.76		
	CR = Collection Rate		17.59%	24.44%	32.31%	36.13%	40.76%		
<b>CGE CQ3-14</b>	<b>RPE 06/30/13</b>			<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>	
	C = Cumulative Collections			\$81,011.28	\$125,309.03	\$157,769.62	\$184,791.51	\$207,208.76	
	A = Amount Assessed - Adjusted			\$508,223.75	\$498,420.25	\$497,220.25	\$496,232.25	\$495,610.25	
	CR = Collection Rate			15.94%	25.14%	31.73%	37.24%	41.81%	
<b>CGE CQ4-14</b>	<b>RPE 09/30/13</b>				<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>
	C = Cumulative Collections				\$74,480.23	\$106,129.62	\$142,443.24	\$165,922.74	\$179,863.97
	A = Amount Assessed - Adjusted				\$470,407.27	\$461,387.27	\$458,947.27	\$457,950.27	\$456,867.77
	CR = Collection Rate				15.83%	23.00%	31.04%	36.23%	39.37%
<b>CGE CQ1-15</b>	<b>RPE 12/31/13</b>					<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>
	C = Cumulative Collections					\$61,797.71	\$94,690.47	\$131,262.07	\$157,309.50
	A = Amount Assessed - Adjusted					\$439,836.00	\$429,155.00	\$427,178.00	\$426,559.00
	CR = Collection Rate					14.05%	22.06%	30.73%	36.88%
<b>CGE CQ2-15</b>	<b>RPE 03/31/14</b>						<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>
	C = Cumulative Collections						\$77,295.94	\$115,770.85	\$153,354.46
	A = Amount Assessed - Adjusted						\$478,855.80	\$468,915.80	\$466,969.80
	CR = Collection Rate						16.14%	24.69%	32.84%
<b>CGE CQ3-15</b>	<b>RPE 06/30/14</b>							<b>Qtr 1</b>	<b>Qtr 2</b>
	C = Cumulative Collections							\$74,685.52	\$107,609.16
	A = Amount Assessed - Adjusted							\$487,507.57	\$480,892.57
	CR = Collection Rate							15.32%	22.38%
<b>CGE CQ4-15</b>	<b>RPE 09/30/14</b>								<b>Qtr 1</b>
	C = Cumulative Collections								\$65,958.40
	A = Amount Assessed - Adjusted								\$469,500.35
	CR = Collection Rate								14.05%

**Assumptions:**

**See Business Rules**

C = Cumulative Amount Collected (Cash collections)

Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.

Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

# County Fiscal Year 2013-2014 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: September 2014

Version #: 1

County: Brevard

Court/Case Type: Juvenile Delinquency

Performance Measure Standard: 9%

	Control Groups	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13	07/01/13 - 09/30/13	10/01/13 - 12/31/13	01/01/14 - 03/31/14	04/01/14 - 06/30/14	07/01/14 - 09/30/14
<b>CGE CQ1-14</b>	<b>RPE 12/31/12</b>	<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>			
	C = Cumulative Collections	\$1,235.65	\$1,741.65	\$1,791.65	\$1,954.15	\$1,998.99			
	A = Amount Assessed - Adjusted	\$22,241.65	\$21,291.65	\$20,841.65	\$20,391.65	\$20,341.65			
	CR = Collection Rate	5.56%	8.18%	8.60%	9.58%	9.83%			
<b>CGE CQ2-14</b>	<b>RPE 03/31/13</b>		<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>		
	C = Cumulative Collections		\$1,653.30	\$2,279.80	\$2,487.30	\$2,553.96	\$2,981.46		
	A = Amount Assessed - Adjusted		\$23,905.80	\$23,055.80	\$22,655.80	\$22,405.80	\$22,355.80		
	CR = Collection Rate		6.92%	9.89%	10.98%	11.40%	13.34%		
<b>CGE CQ3-14</b>	<b>RPE 06/30/13</b>			<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>	
	C = Cumulative Collections			\$1,512.95	\$1,824.59	\$2,077.25	\$2,433.25	\$2,571.25	
	A = Amount Assessed - Adjusted			\$21,522.45	\$20,526.59	\$20,026.59	\$19,926.59	\$19,826.59	
	CR = Collection Rate			7.03%	8.89%	10.37%	12.21%	12.97%	
<b>CGE CQ4-14</b>	<b>RPE 09/30/13</b>				<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>
	C = Cumulative Collections				\$1,248.65	\$1,765.15	\$2,036.15	\$2,186.15	\$2,286.15
	A = Amount Assessed - Adjusted				\$22,332.15	\$21,532.15	\$21,182.15	\$20,882.15	\$20,732.15
	CR = Collection Rate				5.59%	8.20%	9.61%	10.47%	11.03%
<b>CGE CQ1-15</b>	<b>RPE 12/31/13</b>					<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>
	C = Cumulative Collections					\$1,644.50	\$2,562.50	\$2,900.50	\$3,206.50
	A = Amount Assessed - Adjusted					\$24,137.00	\$23,137.00	\$22,737.00	\$22,637.00
	CR = Collection Rate					6.81%	11.08%	12.76%	14.16%
<b>CGE CQ2-15</b>	<b>RPE 03/31/14</b>						<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>
	C = Cumulative Collections						\$1,445.50	\$2,001.50	\$2,201.62
	A = Amount Assessed - Adjusted						\$24,622.50	\$23,872.50	\$23,522.50
	CR = Collection Rate						5.87%	8.38%	9.36%
<b>CGE CQ3-15</b>	<b>RPE 06/30/14</b>							<b>Qtr 1</b>	<b>Qtr 2</b>
	C = Cumulative Collections							\$1,571.55	\$1,771.55
	A = Amount Assessed - Adjusted							\$19,722.55	\$18,772.55
	CR = Collection Rate							7.97%	9.44%
<b>CGE CQ4-15</b>	<b>RPE 09/30/14</b>								<b>Qtr 1</b>
	C = Cumulative Collections								\$1,504.00
	A = Amount Assessed - Adjusted								\$21,883.00
	CR = Collection Rate								6.87%

**Assumptions:**

**See Business Rules**

C = Cumulative Amount Collected (Cash collections)

Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.

Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

# County Fiscal Year 2013-2014 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: September 2014

Version #: 1

County: Brevard

Court/Case Type: Criminal Traffic

Performance Measure Standard: 40%

	Control Groups	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13	07/01/13 - 09/30/13	10/01/13 - 12/31/13	01/01/14 - 03/31/14	04/01/14 - 06/30/14	07/01/14 - 09/30/14
<b>CGE CQ1-14</b>	<b>RPE 12/31/12</b>	<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>			
	C = Cumulative Collections	\$180,136.96	\$299,306.64	\$382,136.68	\$448,165.75	\$498,042.03			
	A = Amount Assessed - Adjusted	\$912,027.45	\$902,318.85	\$895,080.85	\$893,609.85	\$893,014.85			
	CR = Collection Rate	19.75%	33.17%	42.69%	50.15%	55.77%			
<b>CGE CQ2-14</b>	<b>RPE 03/31/13</b>		<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>		
	C = Cumulative Collections		\$199,245.64	\$289,285.98	\$387,340.42	\$462,111.78	\$537,776.77		
	A = Amount Assessed - Adjusted		\$911,676.15	\$906,406.15	\$900,334.15	\$899,043.90	\$898,908.90		
	CR = Collection Rate		21.85%	31.92%	43.02%	51.40%	59.83%		
<b>CGE CQ3-14</b>	<b>RPE 06/30/13</b>			<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>	
	C = Cumulative Collections			\$163,617.32	\$240,427.82	\$317,671.81	\$426,332.30	\$476,556.38	
	A = Amount Assessed - Adjusted			\$843,227.70	\$836,412.70	\$830,993.20	\$827,131.20	\$826,374.20	
	CR = Collection Rate			19.40%	28.75%	38.23%	51.54%	57.67%	
<b>CGE CQ4-14</b>	<b>RPE 09/30/13</b>				<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>
	C = Cumulative Collections				\$167,280.68	\$244,473.27	\$340,301.53	\$425,838.99	\$478,550.04
	A = Amount Assessed - Adjusted				\$823,045.45	\$814,330.45	\$809,613.45	\$806,685.95	\$804,064.95
	CR = Collection Rate				20.32%	30.02%	42.03%	52.79%	59.52%
<b>CGE CQ1-15</b>	<b>RPE 12/31/13</b>					<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>
	C = Cumulative Collections					\$135,154.29	\$221,348.84	\$292,602.74	\$347,526.37
	A = Amount Assessed - Adjusted					\$707,123.05	\$701,113.05	\$694,049.05	\$692,295.05
	CR = Collection Rate					19.11%	31.57%	42.16%	50.20%
<b>CGE CQ2-15</b>	<b>RPE 03/31/14</b>						<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>
	C = Cumulative Collections						\$155,504.67	\$236,618.61	\$314,608.98
	A = Amount Assessed - Adjusted						\$773,590.35	\$768,619.35	\$761,190.35
	CR = Collection Rate						20.10%	30.78%	41.33%
<b>CGE CQ3-15</b>	<b>RPE 06/30/14</b>							<b>Qtr 1</b>	<b>Qtr 2</b>
	C = Cumulative Collections							\$145,215.40	\$218,594.10
	A = Amount Assessed - Adjusted							\$755,726.65	\$748,349.65
	CR = Collection Rate							19.22%	29.21%
<b>CGE CQ4-15</b>	<b>RPE 09/30/14</b>								<b>Qtr 1</b>
	C = Cumulative Collections								\$168,998.18
	A = Amount Assessed - Adjusted								\$763,003.15
	CR = Collection Rate								22.15%

**Assumptions:**

**See Business Rules**

C = Cumulative Amount Collected (Cash collections)

Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.

Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

County Fiscal Year 2013-2014  
Collections Quarterly Report Form for CCOC

Report for Quarter Ending: September 2014  
Version #: 1  
County: Brevard

Court/Case Type: Circuit Civil Performance Measure Standard: 90%

											Action Plan	
		Control Groups	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13	07/01/13 - 09/30/13	10/01/13 - 12/31/13	01/01/14 - 03/31/14	04/01/14 - 06/30/14	07/01/14 - 09/30/14	Reason Code	Current Actions to Improve
CGE CQ1-14	CGE CQ1-14	RPE 12/31/12	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
		C = Cumulative Collections	\$1,928,783.26	\$1,951,342.87	\$1,950,178.89	\$1,947,163.45	\$1,941,865.45					
		A = Amount Assessed - Adjusted	\$1,995,702.19	\$1,992,038.19	\$1,990,731.19	\$1,988,393.19	\$1,983,901.19					
		CR = Collection Rate	96.65%	97.96%	97.96%	97.93%	97.88%					
CGE CQ2-14	CGE CQ2-14	RPE 03/31/13		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
		C = Cumulative Collections		\$1,868,198.46	\$1,958,609.76	\$1,957,350.15	\$1,955,132.28	\$1,945,009.83				
		A = Amount Assessed - Adjusted		\$2,004,814.42	\$2,004,784.42	\$2,000,134.42	\$1,997,752.42	\$1,993,266.42				
		CR = Collection Rate		93.19%	97.70%	97.86%	97.87%	97.58%				
CGE CQ3-14	CGE CQ3-14	RPE 06/30/13			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	Other	Due to application deficiencies related to e-filing, assessments were created but funds submitted through the portal did not settle. Collection will occur outside this	
		C = Cumulative Collections			\$632,059.61	\$1,431,409.04	\$1,515,806.27	\$1,532,389.29	\$1,536,311.42			
		A = Amount Assessed - Adjusted			\$1,737,651.08	\$1,736,635.08	\$1,735,508.08	\$1,729,369.08	\$1,729,359.08			
		CR = Collection Rate			36.37%	82.42%	87.34%	88.61%	88.84%			
CGE CQ4-14	CGE CQ4-14	RPE 09/30/13				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
		C = Cumulative Collections				\$785,296.77	\$840,410.94	\$837,171.66	\$838,229.57	\$839,458.19		
		A = Amount Assessed - Adjusted				\$885,596.03	\$883,370.03	\$880,508.03	\$880,448.03	\$878,590.03		
		CR = Collection Rate				88.67%	95.14%	95.08%	95.20%	95.55%		
CGE CQ1-15	CGE CQ1-15	RPE 12/31/13					Qtr 1	Qtr 2	Qtr 3	Qtr 4		
		C = Cumulative Collections					\$952,836.84	\$1,062,000.52	\$1,074,743.96	\$1,075,725.60		
		A = Amount Assessed - Adjusted					\$1,151,288.21	\$1,149,495.21	\$1,149,445.21	\$1,147,047.21		
		CR = Collection Rate					82.76%	92.39%	93.50%	93.78%		
CGE CQ2-15	CGE CQ2-15	RPE 03/31/14						Qtr 1	Qtr 2	Qtr 3	Additional Notes Related to Collection Issues	
		C = Cumulative Collections						\$996,514.00	\$1,110,838.72	\$1,116,461.46		
		A = Amount Assessed - Adjusted						\$1,177,876.71	\$1,177,746.71	\$1,177,626.71		
		CR = Collection Rate						84.60%	94.32%	94.81%		
CGE CQ3-15	CGE CQ3-15	RPE 06/30/14							Qtr 1	Qtr 2		
		C = Cumulative Collections							\$916,204.16	\$1,043,697.19		
		A = Amount Assessed - Adjusted							\$1,061,787.06	\$1,061,657.06		
		CR = Collection Rate							86.29%	98.31%		
CGE CQ4-15	CGE CQ4-15	RPE 09/30/14								Qtr 1		
		C = Cumulative Collections								\$949,918.07		
		A = Amount Assessed - Adjusted								\$1,028,695.34		
		CR = Collection Rate								92.34%		

Assumptions: C = Cumulative Amount Collected (Cash collections) A = Amount Assessed - Adjusted CR = Collection Rate CGE = Control Group Ending  
See Business Rules Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.  
Collection amounts in each quarter are cumulative Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.



# County Fiscal Year 2013-2014 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: September 2014

Version #: 1

County: Brevard

Court/Case Type: County Civil

Performance Measure Standard: 90%

	Control Groups	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13	07/01/13 - 09/30/13	10/01/13 - 12/31/13	01/01/14 - 03/31/14	04/01/14 - 06/30/14	07/01/14 - 09/30/14
<b>CGE CQ1-14</b>	<b>RPE 12/31/12</b>	<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>			
	C = Cumulative Collections	\$412,816.37	\$414,521.37	\$414,846.37	\$414,846.37	\$414,846.37			
	A = Amount Assessed - Adjusted	\$416,111.37	\$416,101.37	\$416,101.37	\$416,101.37	\$416,101.37			
	CR = Collection Rate	99.21%	99.62%	99.70%	99.70%	99.70%			
<b>CGE CQ2-14</b>	<b>RPE 03/31/13</b>		<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>		
	C = Cumulative Collections		\$482,772.07	\$488,522.07	\$488,592.07	\$488,592.07	\$488,592.07		
	A = Amount Assessed - Adjusted		\$490,517.07	\$490,517.07	\$490,507.07	\$490,507.07	\$490,507.07		
	CR = Collection Rate		98.42%	99.59%	99.61%	99.61%	99.61%		
<b>CGE CQ3-14</b>	<b>RPE 06/30/13</b>			<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>	
	C = Cumulative Collections			\$165,737.82	\$365,631.82	\$374,396.82	\$375,836.82	\$376,800.09	
	A = Amount Assessed - Adjusted			\$392,986.32	\$392,741.32	\$392,731.32	\$392,711.32	\$392,701.32	
	CR = Collection Rate			42.17%	93.10%	95.33%	95.70%	95.95%	
<b>CGE CQ4-14</b>	<b>RPE 09/30/13</b>				<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>
	C = Cumulative Collections				\$414,129.65	\$423,365.32	\$423,831.15	\$424,016.15	\$426,311.15
	A = Amount Assessed - Adjusted				\$430,582.65	\$430,277.65	\$430,267.65	\$430,267.65	\$430,267.65
	CR = Collection Rate				96.18%	98.39%	98.50%	98.55%	99.08%
<b>CGE CQ1-15</b>	<b>RPE 12/31/13</b>					<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>
	C = Cumulative Collections					\$383,997.24	\$410,621.41	\$414,136.41	\$415,207.16
	A = Amount Assessed - Adjusted					\$422,698.93	\$422,698.93	\$422,698.93	\$422,688.93
	CR = Collection Rate					90.84%	97.14%	97.97%	98.23%
<b>CGE CQ2-15</b>	<b>RPE 03/31/14</b>						<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>
	C = Cumulative Collections						\$343,899.15	\$380,937.65	\$381,409.65
	A = Amount Assessed - Adjusted						\$389,933.82	\$385,933.82	\$385,933.82
	CR = Collection Rate						88.19%	98.71%	98.83%
<b>CGE CQ3-15</b>	<b>RPE 06/30/14</b>							<b>Qtr 1</b>	<b>Qtr 2</b>
	C = Cumulative Collections							\$401,028.10	\$432,498.33
	A = Amount Assessed - Adjusted							\$437,308.32	\$437,298.32
	CR = Collection Rate							91.70%	98.90%
<b>CGE CQ4-15</b>	<b>RPE 09/30/14</b>								<b>Qtr 1</b>
	C = Cumulative Collections								\$447,394.07
	A = Amount Assessed - Adjusted								\$463,021.53
	CR = Collection Rate								96.62%

**Assumptions:**  
**See Business Rules**

C = Cumulative Amount Collected (Cash collections)      A = Amount Assessed - Adjusted      CR = Collection Rate      CGE = Control Group Ending  
 Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.  
 Collection amounts in each quarter are cumulative      Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

# County Fiscal Year 2013-2014 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: September 2014

Version #: 1

County: Brevard

Court/Case Type: Civil Traffic

Performance Measure Standard: 90%

	Control Groups	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13	07/01/13 - 09/30/13	10/01/13 - 12/31/13	01/01/14 - 03/31/14	04/01/14 - 06/30/14	07/01/14 - 09/30/14
<b>CGE CQ1-14</b>	<b>RPE 12/31/12</b>	<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>			
	C = Cumulative Collections	\$998,604.11	\$1,398,734.57	\$1,502,206.25	\$1,541,896.45	\$1,557,069.40			
	A = Amount Assessed - Adjusted	\$1,823,111.13	\$1,703,064.78	\$1,698,571.28	\$1,698,087.33	\$1,697,836.33			
	CR = Collection Rate	54.77%	82.13%	88.44%	90.80%	91.71%			
<b>CGE CQ2-14</b>	<b>RPE 03/31/13</b>		<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>		
	C = Cumulative Collections		\$970,642.19	\$1,394,266.62	\$1,498,573.67	\$1,527,940.24	\$1,553,078.51		
	A = Amount Assessed - Adjusted		\$1,817,278.15	\$1,695,346.34	\$1,691,361.09	\$1,690,554.80	\$1,690,532.65		
	CR = Collection Rate		53.41%	82.24%	88.60%	90.38%	91.87%		
<b>CGE CQ3-14</b>	<b>RPE 06/30/13</b>			<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>	
	C = Cumulative Collections			\$1,065,166.43	\$1,540,331.47	\$1,666,546.36	\$1,727,598.94	\$1,749,599.16	
	A = Amount Assessed - Adjusted			\$2,050,126.20	\$1,919,648.75	\$1,913,466.75	\$1,912,541.75	\$1,912,262.89	
	CR = Collection Rate			51.96%	80.24%	87.10%	90.33%	91.49%	
<b>CGE CQ4-14</b>	<b>RPE 09/30/13</b>				<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>
	C = Cumulative Collections				\$1,023,743.50	\$1,430,628.78	\$1,570,794.92	\$1,609,462.69	\$1,628,096.90
	A = Amount Assessed - Adjusted				\$1,904,201.51	\$1,781,366.56	\$1,777,324.21	\$1,771,033.28	\$1,759,472.28
	CR = Collection Rate				53.76%	80.31%	88.38%	90.88%	92.53%
<b>CGE CQ1-15</b>	<b>RPE 12/31/13</b>					<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>
	C = Cumulative Collections					\$879,575.87	\$1,328,531.79	\$1,436,090.11	\$1,465,090.02
	A = Amount Assessed - Adjusted					\$1,741,977.75	\$1,637,431.39	\$1,630,368.89	\$1,629,818.89
	CR = Collection Rate					50.49%	81.14%	88.08%	89.89%
<b>CGE CQ2-15</b>	<b>RPE 03/31/14</b>						<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>
	C = Cumulative Collections						\$911,767.53	\$1,327,742.35	\$1,426,330.01
	A = Amount Assessed - Adjusted						\$1,745,365.90	\$1,636,335.96	\$1,629,945.40
	CR = Collection Rate						52.24%	81.14%	87.51%
<b>CGE CQ3-15</b>	<b>RPE 06/30/14</b>							<b>Qtr 1</b>	<b>Qtr 2</b>
	C = Cumulative Collections							\$1,024,256.45	\$1,493,563.22
	A = Amount Assessed - Adjusted							\$1,995,140.45	\$1,891,993.75
	CR = Collection Rate							51.34%	78.94%
<b>CGE CQ4-15</b>	<b>RPE 09/30/14</b>								<b>Qtr 1</b>
	C = Cumulative Collections								\$1,074,410.27
	A = Amount Assessed - Adjusted								\$2,048,521.75
	CR = Collection Rate								52.45%

**Assumptions:**

**See Business Rules**

C = Cumulative Amount Collected (Cash collections)

Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.

Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

County Fiscal Year 2013-2014  
Collections Quarterly Report Form for CCOC

Report for Quarter Ending: September 2014  
Version #: 1  
County: Brevard

Court/Case Type: Probate Performance Measure Standard: 90%

											Action Plan				
		Control Groups	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13	07/01/13 - 09/30/13	10/01/13 - 12/31/13	01/01/14 - 03/31/14	04/01/14 - 06/30/14	07/01/14 - 09/30/14	Reason Code	Current Actions to Improve			
CGE CQ1-14	CGE CQ1-14	RPE 12/31/12	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5								
		C = Cumulative Collections	\$192,153.62	\$192,496.62	\$192,496.62	\$192,727.62	\$192,977.62								
		A = Amount Assessed - Adjusted	\$195,756.00	\$195,756.00	\$195,756.00	\$195,756.00	\$195,756.00								
		CR = Collection Rate	98.16%	98.33%	98.33%	98.45%	98.58%								
CGE CQ2-14	CGE CQ2-14	RPE 03/31/13		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5							
		C = Cumulative Collections		\$208,287.55	\$214,187.55	\$213,972.39	\$213,737.39	\$214,237.39							
		A = Amount Assessed - Adjusted		\$216,663.55	\$216,663.55	\$216,663.55	\$216,643.55	\$216,643.55							
		CR = Collection Rate		96.13%	98.86%	98.76%	98.66%	98.89%							
CGE CQ3-14	CGE CQ3-14	RPE 06/30/13			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5						
		C = Cumulative Collections			\$118,475.55	\$196,448.55	\$197,313.55	\$197,133.55	\$197,133.55						
		A = Amount Assessed - Adjusted			\$211,041.55	\$211,041.55	\$211,041.55	\$211,041.55	\$211,041.55						
		CR = Collection Rate			56.14%	93.09%	93.50%	93.41%	93.41%						
CGE CQ4-14	CGE CQ4-14	RPE 09/30/13				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
		C = Cumulative Collections				\$208,441.15	\$214,710.15	\$214,640.15	\$214,540.15	\$214,723.82					
		A = Amount Assessed - Adjusted				\$225,027.80	\$224,973.80	\$224,973.80	\$224,973.80	\$224,973.80					
		CR = Collection Rate				92.63%	95.44%	95.41%	95.36%	95.44%					
CGE CQ1-15	CGE CQ1-15	RPE 12/31/13					Qtr 1	Qtr 2	Qtr 3	Qtr 4					
		C = Cumulative Collections					\$177,866.20	\$184,811.39	\$185,041.39	\$186,798.39					
		A = Amount Assessed - Adjusted					\$192,188.30	\$192,188.30	\$192,188.30	\$192,188.30					
		CR = Collection Rate					92.55%	96.16%	96.28%	97.20%					
CGE CQ2-15	CGE CQ2-15	RPE 03/31/14						Qtr 1	Qtr 2	Qtr 3	Additional Notes Related to Collection Issues				
		C = Cumulative Collections						\$174,911.31	\$194,863.31	\$195,494.31					
		A = Amount Assessed - Adjusted						\$198,499.50	\$198,499.50	\$198,499.50					
		CR = Collection Rate						88.12%	98.17%	98.49%					
CGE CQ3-15	CGE CQ3-15	RPE 06/30/14							Qtr 1	Qtr 2					
		C = Cumulative Collections							\$187,318.15	\$215,460.15					
		A = Amount Assessed - Adjusted							\$217,806.15	\$217,461.15					
		CR = Collection Rate							86.00%	99.08%					
CGE CQ4-15	CGE CQ4-15	RPE 09/30/14								Qtr 1					
		C = Cumulative Collections								\$210,565.98					
		A = Amount Assessed - Adjusted								\$218,880.65					
		CR = Collection Rate								96.20%					

Assumptions: C = Cumulative Amount Collected (Cash collections) A = Amount Assessed - Adjusted CR = Collection Rate CGE = Control Group Ending  
See Business Rules Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.  
Collection amounts in each quarter are cumulative Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.



# County Fiscal Year 2013-2014 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: September 2014

Version #: 1

County: Brevard

Court/Case Type: Family

Performance Measure Standard: 75%

	Control Groups	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13	07/01/13 - 09/30/13	10/01/13 - 12/31/13	01/01/14 - 03/31/14	04/01/14 - 06/30/14	07/01/14 - 09/30/14
<b>CGE CQ1-14</b>	<b>RPE 12/31/12</b>	<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>			
	C = Cumulative Collections	\$244,092.15	\$249,828.15	\$252,166.15	\$252,166.15	\$252,249.15			
	A = Amount Assessed - Adjusted	\$263,132.15	\$262,837.15	\$262,837.15	\$262,837.15	\$262,837.15			
	CR = Collection Rate	92.76%	95.05%	95.94%	95.94%	95.97%			
<b>CGE CQ2-14</b>	<b>RPE 03/31/13</b>		<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>		
	C = Cumulative Collections		\$284,890.03	\$292,042.03	\$292,327.03	\$292,893.03	\$293,403.03		
	A = Amount Assessed - Adjusted		\$305,789.03	\$305,789.03	\$305,789.03	\$305,789.03	\$305,789.03		
	CR = Collection Rate		93.17%	95.50%	95.60%	95.78%	95.95%		
<b>CGE CQ3-14</b>	<b>RPE 06/30/13</b>			<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>	
	C = Cumulative Collections			\$214,168.83	\$282,918.52	\$285,084.19	\$286,688.11	\$287,539.11	
	A = Amount Assessed - Adjusted			\$310,739.50	\$310,394.50	\$310,394.50	\$310,394.50	\$310,394.50	
	CR = Collection Rate			68.92%	91.15%	91.85%	92.36%	92.64%	
<b>CGE CQ4-14</b>	<b>RPE 09/30/13</b>				<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>
	C = Cumulative Collections				\$275,355.69	\$283,975.44	\$284,921.44	\$285,347.44	\$286,574.44
	A = Amount Assessed - Adjusted				\$302,044.05	\$302,034.05	\$302,034.05	\$302,034.05	\$302,034.05
	CR = Collection Rate				91.16%	94.02%	94.33%	94.48%	94.88%
<b>CGE CQ1-15</b>	<b>RPE 12/31/13</b>					<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>
	C = Cumulative Collections					\$259,175.90	\$271,869.80	\$274,440.00	\$275,303.00
	A = Amount Assessed - Adjusted					\$291,809.00	\$291,809.00	\$291,809.00	\$291,809.00
	CR = Collection Rate					88.82%	93.17%	94.05%	94.34%
<b>CGE CQ2-15</b>	<b>RPE 03/31/14</b>						<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>
	C = Cumulative Collections						\$266,064.68	\$288,315.75	\$289,465.62
	A = Amount Assessed - Adjusted						\$301,655.08	\$301,655.08	\$301,246.08
	CR = Collection Rate						88.20%	95.58%	96.09%
<b>CGE CQ3-15</b>	<b>RPE 06/30/14</b>							<b>Qtr 1</b>	<b>Qtr 2</b>
	C = Cumulative Collections							\$279,366.45	\$298,799.24
	A = Amount Assessed - Adjusted							\$322,212.45	\$322,152.45
	CR = Collection Rate							86.70%	92.75%
<b>CGE CQ4-15</b>	<b>RPE 09/30/14</b>								<b>Qtr 1</b>
	C = Cumulative Collections								\$269,348.02
	A = Amount Assessed - Adjusted								\$300,420.60
	CR = Collection Rate								89.66%

**Assumptions:**

**See Business Rules**

C = Cumulative Amount Collected (Cash collections)

Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.

Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

Performance Measure	Quarter	CCOC Standard	Clerk Performance	Reason Code	Current Actions to Improve
Circuit Criminal	10/01/13 - 12/31/13	9%			
	01/01/14 - 03/31/14	9%			
	04/01/14 - 06/30/14	9%	7.13%	Mandatory Assessment	Defendants are incarcerated. Collection is unlikely.
	07/01/14 - 09/30/14	9%			
County Criminal	10/01/13 - 12/31/13	40%	38.62%	Economy	
	01/01/14 - 03/31/14	40%			
	04/01/14 - 06/30/14	40%			
	07/01/14 - 09/30/14	40%	39.37%	Late/Non-pay/Pay Plans	We are working with the Collection agencies on collections and are preparing a RFP for next year.
Juvenile Delinquency	10/01/13 - 12/31/13	9%			
	01/01/14 - 03/31/14	9%			
	04/01/14 - 06/30/14	9%			
	07/01/14 - 09/30/14	9%			
Criminal Traffic	10/01/13 - 12/31/13	40%			
	01/01/14 - 03/31/14	40%			
	04/01/14 - 06/30/14	40%			
	07/01/14 - 09/30/14	40%			
Circuit Civil	10/01/13 - 12/31/13	90%			
	01/01/14 - 03/31/14	90%			
	04/01/14 - 06/30/14	90%	88.84%	Other	Due to application deficiencies related to efilng, assessments were created but funds submitted through the portal did not settle. Collection will occur outside this control group's reporting period.
	07/01/14 - 09/30/14	90%			
County Civil	10/01/13 - 12/31/13	90%			
	01/01/14 - 03/31/14	90%			
	04/01/14 - 06/30/14	90%			
	07/01/14 - 09/30/14	90%			
Civil Traffic	10/01/13 - 12/31/13	90%			
	01/01/14 - 03/31/14	90%			
	04/01/14 - 06/30/14	90%			
	07/01/14 - 09/30/14	90%			
Probate	10/01/13 - 12/31/13	90%			
	01/01/14 - 03/31/14	90%			
	04/01/14 - 06/30/14	90%			
	07/01/14 - 09/30/14	90%			
Family	10/01/13 - 12/31/13	75%			
	01/01/14 - 03/31/14	75%			
	04/01/14 - 06/30/14	75%			
	07/01/14 - 09/30/14	75%			