State Fiscal Year 2011-12 Timeliness Quarterly Report Form for CCOC

 Report for the Month of:
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Timeliness Measures #1: Annual Projected % of new cases OPENED within X business days after initial documents are clocked in.

A Criminal		Performance Measure Level Percentage	# of business days	7/1/11 - 9/30/11 1st Quarter	10/1/11 - 12/31/11 2nd Quarter	1/1/12 - 3/31/12 3rd Quarter	4/1/12 - 6/30/12 4th Quarter	Year-to-Date
	Total # of defendants	80%	2	2,495	2,302	2,226	1,525	8,548
Circuit (defendants)	# within 2 business days			2,465	2,289	2,207	1,504	8,465
	% mtg level			98.8%	99.4%	99.1%	98.6%	99%
	Total # of defendants	80%	3	3,097	2,695	2,584	1,870	10,246
County (defendants)	# within 3 business days			2,985	2,669	2,545	1,813	10,012
	% mtg level			96.4%	99.0%	98.5%	97.0%	98%
	Total # of juveniles	80%	2	571	557	477	320	1,925
Juvenile Delinquency (juveniles)	# within 2 business days			542	513	452	315	1,822
	% mtg level			94.9%	92.1%	94.8%	98.4%	95%
	Total # UTC	80%	3	2,238	1,917	2,049	1,269	7,473
Traffic (UTC)	# within 3 business days			2,218	1,824	2,024	1,182	7,248
	% mtg level			99.1%	95.1%	98.8%	93.1%	97%
B Civil								
	Total # of cases		2	1,801	2,003	2,301	1,801	7,906
Circuit (cases)	# within 2 business days			1,653	1,868	1,930	1,562	7,013
	% mtg level			91.8%	93.3%	83.9%	86.7%	89%
	Total # of cases	80%	2	2,171	2,105	2,027	1,292	7,595
County (cases)	# within 2 business days			1,968	1,968	1,664	1,171	6,771
	% mtg level			90.6%	93.5%	82.1%	90.6%	89%
	Total # UTC C) # within 4 business days	80%	4	14,068	12,312	11,579	7,657	45,616
Traffic (UTC)				14,055	12,297	11,567	7,650	45,569
	% mtg level			99.9%	99.9%	99.9%	99.9%	100%
Circuit Probate (cases)	Total # of cases	80%	2	1,122	958	1,078	797	3,955
	# within 2 business days			1,019	864	1,025	724	3,632
	% mtg level			90.8%	90.2%	95.1%	90.8%	92%
	Total # of cases	80%	3	2,354	2,094	1,661	1,260	7,369
Family (cases)	# within 3 business days			2,312	2,069	1,633	1,235	7,249
	% mtg level			98.2%	98.8%	98.3%	98.0%	98%
	Total # of cases	80%	2	83	103	111	99	396
Juvenile Dependency (cases	# within 2 business days			82	99	111	95	387
	% mtg level			98.8%	96.1%	100.0%	96.0%	98%

Timeliness Measures #2: Annual Projected % of docket entries entered within X business days after clock in/action taken date.

Α	Criminal		Performance Measure Level Percentage	# of business days	7/1/11 - 9/30/11 1st Quarter	10/1/11 - 12/31/11 2nd Quarter	1/1/12 - 3/31/12 3rd Quarter	4/1/12 - 6/30/12 4th Quarter	Year-to-Date
Circuit (defendants)		Total # of docket entries			92,496	85,012	89,625	62,680	329,813
	# within 3 business days	0070	3	88,389	81,487	88,489	61,760	320,125	
	% mtg level			95.6%	95.9%	98.7%	98.5%	97%	
County (defendants		Total # of docket entries			49,915	45,166	46,145	31,794	173,020
	# within 3 business days	80%	3	48,206	44,091	45,638	31,292	169,227	
		% mtg level			96.6%	97.6%	98.9%	98.4%	98%
Juvenile Delinquency (juveniles		Total # of docket entries	80%	3	14,332	13,638	14,813	10,071	52,854
	Juvenile Delinquency (juveniles)	# within 3 business days			14,099	13,431	14,666	10,023	52,219
		% mtg level			98.4%	98.5%	99.0%	99.5%	99%
		Total # of docket entries	80%	3	48,042	43,696	45,625	30,498	167,861
	Traffic (UTC)	# within 3 business days			46,724	42,497	44,961	29,954	164,136
		% mtg level			97.3%	97.3%	98.5%	98.2%	98%
В	Civil								
Circuit (cases		Total # of docket entries			72,172	72,198	81,605	61,419	287,394
	# within 3 business days	80%	3	69,690	69,240	73,925	56,397	269,252	
		% mtg level			96.6%	95.9%	90.6%	91.8%	94%
County (cas		Total # of docket entries	80%	3	26,820	24,698	25,322	16,809	93,649
	County (cases)	# within 3 business days			25,456	23,971	23,238	15,752	88,417
		% mtg level			94.9%	97.1%	91.8%	93.7%	94%
Traffic (UTC		Total # of docket entries	80%	4	32,325	29,266	27,007	17,636	106,234
	Traffic (UTC)	# within 4 business days			31,470	28,404	26,159	17,178	103,211
		% mtg level			97.4%	97.1%	96.9%	97.4%	97%
Circuit Probate (cases		Total # of docket entries			14,951	13,243	14,157	10,638	52,989
	# within 3 business days	80%	3	13,088	12,564	13,567	9,604	48,823	
	% mtg level			87.5%	94.9%	95.8%	90.3%	92%	
		Total # of docket entries	00/0	3	52,082	47,867	43,964	29,530	173,443
	Family (cases)	# within 3 business days			48,866	45,771	41,632	24,291	160,560
		% mtg level			93.8%	95.6%	94.7%	82.3%	93%
Juvenile Dependency (juveniles		Total # of docket entries	80%	3	5,535	6,849	7,296	5,548	25,228
	Juvenile Dependency (juveniles)	# within 3 business days			5,020	5,903	7,138	5,371	23,432
		% mtg level			90.7%	86.2%	97.8%	96.8%	93%

Notes:

Cases/Defendants output numbers are now pulled from the Outputs Monthly tab of this workbook.