

Annual Financial Receipts

Total Number of Financial Receipts for the Year:	Projected	Actual
	483,636	
Financial Receipts are totaled for the full fiscal year and entered here annually. This annual total is to be reported on the June submission.		

Transitional Months / July, August & September, 2013
Outputs Monthly Report Form for CCOC

Report for the Month of:

Sep

Version #:

1

County:

Brevard

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Criminal						Civil							Grand Total	
Circuit	County	Juvenile Delinquency	Traffic	Total	Circuit	County	Traffic	Probate	Family	Juvenile Dependency	Total			
Projections														
Cases/Defendants	8,675	10,500	2,200	9,000	30,375	7,553	8,500	62,000	3,608	7,470	259	89,391	119,766	
Reopenings	7,069	2,200	2,000	2,800	14,069	4,255	3,462	0	1,522	5,958	342	15,539	29,608	
NOA's	555	21	3	25	604	77	11	4	9	30	10	141	745	
July 2013														
Cases/Defendants	714	1,030	156	628	2,528	280	591	4,782	423	575	18	6,669	9,197	
Reopenings	598	160	216	171	1,145	678	302	NA	175	623	47	1,825	2,970	
NOA's	56	2	0	2	60	5	0	1	2	8	2	18	78	
August 2013														
Cases/Defendants	732	932	117	716	2,497	401	698	5,474	363	689	31	7,656	10,153	
Reopenings	660	188	135	185	1,168	561	333	NA	195	679	44	1,812	2,980	
NOA's	44	1	0	0	45	8	0	0	1	4	0	13	58	
September 2013														
Cases/Defendants	671	929	112	673	2,385	389	511	4,053	383	518	26	5,880	8,265	
Reopenings	559	150	172	161	1,042	449	299	NA	138	625	39	1,550	2,592	
NOA's	26	2	0	3	31	7	1	0	0	1	0	9	40	
October 2013														
Cases/Defendants					0							0	0	
Reopenings					0							0	0	
NOA's					0							0	0	
November 2013														
Cases/Defendants					0							0	0	
Reopenings					0							0	0	
NOA's					0							0	0	
December 2013														
Cases/Defendants					0							0	0	
Reopenings					0							0	0	
NOA's					0							0	0	
January 2014														
Cases/Defendants					0							0	0	
Reopenings					0							0	0	
NOA's					0							0	0	
February 2014														
Cases/Defendants					0							0	0	
Reopenings					0							0	0	
NOA's					0							0	0	
March 2014														
Cases/Defendants					0							0	0	
Reopenings					0							0	0	
NOA's					0							0	0	
April 2014														
Cases/Defendants					0							0	0	
Reopenings					0							0	0	
NOA's					0							0	0	
May 2014														
Cases/Defendants					0							0	0	
Reopenings					0							0	0	
NOA's					0							0	0	
June 2014														
Cases/Defendants					0							0	0	
Reopenings					0							0	0	
NOA's					0							0	0	
Year-to-Date														
Cases/Defendants	2,117	2,891	385	2,017	7,410	0	1,070	1,800	14,309	1,169	1,782	75	20,205	27,615
Reopenings	1,817	498	523	517	3,355	0	1,688	934	#VALUE!	508	1,927	130	#VALUE!	#VALUE!
NOA's	126	5	0	5	136	0	20	1	1	3	13	2	40	176
Year-to-Date % of Projections														
Cases/Defendants	24.40%	27.53%	17.50%	22.41%	24.39%	#	14.17%	21.18%	23.08%	32.40%	23.86%	28.92%	22.60%	23.06%
Reopenings	25.71%	22.64%	26.15%	18.46%	23.85%	#	39.67%	26.98%	#VALUE!	33.38%	32.34%	37.98%	#VALUE!	#VALUE!
NOA's	22.70%	23.81%	0.00%	20.00%	22.52%	#	25.97%	9.09%	25.00%	33.33%	43.33%	20.00%	28.37%	23.62%