

State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending:

Qtr 3 - March

Version #:

version #1

County:

Brevard

Contact Person:

Laurie Rice, Chief Deputy

Telephone #:

321-637-6512

Court/Case Type:

Circuit Criminal

Performance Measure Standard:

9%

Email:

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	Control Groups	07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12
CGE SQ1-12	RPE 09/30/10	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$43,772.16	\$66,923.89	\$96,564.51	\$118,714.07	\$143,925.87			
	A = Amount Assessed - Adjusted	\$1,595,790.36	\$1,581,631.39	\$1,574,769.39	\$1,570,768.39	\$1,568,942.64			
	CR = Collection Rate	2.74%	4.23%	6.13%	7.56%	9.17%			
CGE SQ2-12	RPE 12/31/10			Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$51,836.60	\$77,858.63	\$95,423.35	\$112,855.10	\$124,167.15	
	A = Amount Assessed - Adjusted			\$1,350,894.89	\$1,335,484.04	\$1,330,181.20	\$1,325,620.70	\$1,323,467.20	
	CR = Collection Rate			3.84%	5.83%	7.17%	8.51%	9.38%	
CGE SQ3-12	RPE 03/31/11			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$49,802.87	\$72,449.28	\$87,732.45	\$106,119.52	\$142,564.71	
	A = Amount Assessed - Adjusted			\$1,342,921.69	\$1,325,880.19	\$1,319,232.69	\$1,314,248.19	\$1,310,846.19	
	CR = Collection Rate			3.71%	5.46%	6.65%	8.07%	10.88%	
CGE SQ4-12	RPE 06/30/11				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$42,070.67	\$55,581.48	\$70,612.79	\$94,193.21	
	A = Amount Assessed - Adjusted				\$1,496,599.97	\$1,479,131.02	\$1,471,947.02	\$1,468,196.02	
	CR = Collection Rate				2.81%	3.76%	4.80%	6.42%	N/A
CGE SQ1-13	RPE 09/30/11					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$42,197.71	\$61,122.57	\$89,501.81	
	A = Amount Assessed - Adjusted					\$1,634,093.65	\$1,616,967.17	\$1,608,660.17	
	CR = Collection Rate					2.58%	3.78%	5.56%	N/A
CGE SQ2-13	RPE 12/31/11	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$41,375.23	\$65,319.47	
	A = Amount Assessed - Adjusted						\$1,125,674.81	\$1,108,159.62	
	CR = Collection Rate						3.68%	5.89%	N/A
CGE SQ3-13	RPE 03/31/12							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$37,680.16	
	A = Amount Assessed - Adjusted							\$1,376,866.19	
	CR = Collection Rate							2.74%	N/A
CGE SQ4-13	RPE 06/30/12								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate								N/A

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - March

Version #: version #1

County: Brevard

Court/Case Type: County Criminal

Performance Measure Standard: 40%

	Control Groups	07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12
CGE SQ1-12	RPE 09/30/10	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$83,996.05	\$142,015.92	\$207,347.02	\$236,366.76	\$261,327.77			
	A = Amount Assessed - Adjusted	\$640,645.00	\$631,108.00	\$629,096.00	\$626,441.00	\$625,007.00			
	CR = Collection Rate	13.11%	22.50%	32.96%	37.73%	41.81%			
CGE SQ2-12	RPE 12/31/10		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$87,403.19	\$149,657.43	\$187,604.56	\$216,831.56	\$241,212.42		
	A = Amount Assessed - Adjusted		\$579,781.30	\$568,483.05	\$566,757.05	\$566,021.05	\$566,021.05		
	CR = Collection Rate		15.08%	26.33%	33.10%	38.31%	42.62%		
CGE SQ3-12	RPE 03/31/11			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$98,692.83	\$148,035.27	\$185,084.42	\$223,020.95	\$261,718.18	
	A = Amount Assessed - Adjusted			\$624,369.33	\$617,844.33	\$616,366.33	\$616,154.33	\$614,815.58	
	CR = Collection Rate			15.81%	23.96%	30.03%	36.20%	42.57%	
CGE SQ4-12	RPE 06/30/11				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$92,952.56	\$143,432.66	\$195,523.49	\$231,768.25	
	A = Amount Assessed - Adjusted				\$629,062.63	\$619,968.63	\$618,229.63	\$615,490.13	
	CR = Collection Rate				14.78%	23.14%	31.63%	37.66%	N/A
CGE SQ1-13	RPE 09/30/11					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$104,201.20	\$160,247.21	\$225,510.70	
	A = Amount Assessed - Adjusted					\$628,427.15	\$620,029.15	\$616,311.15	
	CR = Collection Rate					16.58%	25.85%	36.59%	N/A
CGE SQ2-13	RPE 12/31/11	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$83,712.72	\$143,465.49	
	A = Amount Assessed - Adjusted						\$542,025.20	\$534,317.70	
	CR = Collection Rate						15.44%	26.85%	N/A
CGE SQ3-13	RPE 03/31/12							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$85,766.58	
	A = Amount Assessed - Adjusted							\$549,641.16	
	CR = Collection Rate							15.60%	N/A
CGE SQ4-13	RPE 06/30/12								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate								N/A

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

State Fiscal Year 2011-12

Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - March

Version #: version #1

County: Brevard

Court/Case Type: Juvenile Delinquency

Performance Measure Standard: 9%

	Control Groups	07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12
CGE SQ1-12	RPE 09/30/10	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$1,631.50	\$2,701.00	\$4,301.00	\$5,214.00	\$5,899.00			
	A = Amount Assessed - Adjusted	\$41,722.50	\$41,122.50	\$40,622.50	\$40,472.50	\$40,369.00			
	CR = Collection Rate	3.91%	6.57%	10.59%	12.88%	14.61%			
CGE SQ2-12	RPE 12/31/10			Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$1,474.20	\$2,989.70	\$3,611.70	\$4,419.70	\$4,581.70	
	A = Amount Assessed - Adjusted			\$34,725.70	\$34,025.70	\$33,625.70	\$33,272.20	\$33,117.20	
	CR = Collection Rate			4.25%	8.79%	10.74%	13.28%	13.83%	
CGE SQ3-12	RPE 03/31/11			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$1,573.00	\$1,801.50	\$2,041.50	\$2,191.50	\$2,655.50	
	A = Amount Assessed - Adjusted			\$26,432.00	\$25,478.50	\$24,975.00	\$24,925.00	\$24,725.00	
	CR = Collection Rate			5.95%	7.07%	8.17%	8.79%	10.74%	
CGE SQ4-12	RPE 06/30/11				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$1,739.80	\$1,939.80	\$2,014.80	\$2,227.80	
	A = Amount Assessed - Adjusted				\$26,606.80	\$25,003.30	\$24,403.30	\$24,003.30	
	CR = Collection Rate				6.54%	7.76%	8.26%	9.28%	N/A
CGE SQ1-13	RPE 09/30/11					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$1,616.50	\$1,916.50	\$2,158.00	
	A = Amount Assessed - Adjusted					\$23,477.40	\$22,377.40	\$21,827.40	
	CR = Collection Rate					6.89%	8.56%	9.89%	N/A
CGE SQ2-13	RPE 12/31/11	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet .					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$1,510.55	\$1,810.55	
	A = Amount Assessed - Adjusted						\$21,767.55	\$20,667.55	
	CR = Collection Rate						6.94%	8.76%	N/A
CGE SQ3-13	RPE 03/31/12							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$1,076.65	
	A = Amount Assessed - Adjusted							\$25,659.15	
	CR = Collection Rate							4.20%	N/A
CGE SQ4-13	RPE 06/30/12								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate								N/A

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
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CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - March

Version #: version #1

County: Brevard

Court/Case Type: Criminal Traffic

Performance Measure Standard: 40%

	Control Groups	07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12
CGE SQ1-12	RPE 09/30/10	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$215,445.88	\$343,373.49	\$527,057.18	\$624,548.60	\$707,381.45			
	A = Amount Assessed - Adjusted	\$1,301,306.59	\$1,279,553.09	\$1,262,164.29	\$1,258,614.29	\$1,254,605.79			
	CR = Collection Rate	16.56%	26.84%	41.76%	49.62%	56.38%			
CGE SQ2-12	RPE 12/31/10			Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$217,346.68	\$376,199.72	\$515,687.84	\$623,504.07	\$687,346.99	
	A = Amount Assessed - Adjusted			\$1,219,383.39	\$1,207,739.14	\$1,198,613.64	\$1,194,767.64	\$1,192,389.64	
	CR = Collection Rate			17.82%	31.15%	43.02%	52.19%	57.64%	
CGE SQ3-12	RPE 03/31/11			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$239,023.33	\$380,869.28	\$525,764.94	\$615,258.08	\$717,070.44	
	A = Amount Assessed - Adjusted			\$1,311,509.70	\$1,302,720.70	\$1,299,749.70	\$1,297,117.70	\$1,285,058.20	
	CR = Collection Rate			18.23%	29.24%	40.45%	47.43%	55.80%	
CGE SQ4-12	RPE 06/30/11				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$214,584.28	\$338,189.90	\$452,490.43	\$579,482.43	
	A = Amount Assessed - Adjusted				\$1,185,150.20	\$1,177,340.20	\$1,170,018.20	\$1,160,993.20	
	CR = Collection Rate				18.11%	28.72%	38.67%	49.91%	N/A
CGE SQ1-13	RPE 09/30/11					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$215,602.12	\$305,582.48	\$450,870.51	
	A = Amount Assessed - Adjusted					\$1,066,826.75	\$1,054,108.25	\$1,049,682.25	
	CR = Collection Rate					20.21%	28.99%	42.95%	N/A
CGE SQ2-13	RPE 12/31/11	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet .					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$203,385.60	\$327,863.68	
	A = Amount Assessed - Adjusted						\$97,184,108.00	\$964,962.80	
	CR = Collection Rate						0.21%	33.98%	N/A
CGE SQ3-13	RPE 03/31/12							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$188,683.48	
	A = Amount Assessed - Adjusted							\$942,508.80	
	CR = Collection Rate							20.02%	N/A
CGE SQ4-13	RPE 06/30/12								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate								N/A

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
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CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - March

Version #: version #1

County: Brevard

Court/Case Type: Circuit Civil

Performance Measure Standard: 90%

	Control Groups	07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12	
CGE SQ1-12	RPE 09/30/10	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections	\$2,608,291.19	\$2,646,548.69	\$2,646,560.36	\$2,640,879.36	\$2,637,864.36				
	A = Amount Assessed - Adjusted	\$2,667,680.48	\$2,667,079.48	\$2,665,642.48	\$2,662,037.48	\$2,659,819.48				
	CR = Collection Rate	97.77%	99.23%	99.28%	99.21%	99.17%				
CGE SQ2-12	RPE 12/31/10		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>			
	C = Cumulative Collections		\$1,269,781.74	\$1,275,050.08	\$1,272,493.73	\$1,272,465.73	\$1,270,302.73			
	A = Amount Assessed - Adjusted		\$1,285,362.23	\$1,285,242.23	\$1,283,180.23	\$1,282,729.23	\$1,280,446.23			
	CR = Collection Rate		98.79%	99.21%	99.17%	99.20%	99.21%			
CGE SQ3-12	RPE 03/31/11				Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections				\$1,095,527.36	\$1,123,250.86	\$1,121,447.36	\$1,120,646.34	\$1,120,700.89	
	A = Amount Assessed - Adjusted				\$1,135,567.51	\$1,135,407.51	\$1,133,431.51	\$1,133,030.51	\$1,133,030.51	
	CR = Collection Rate				96.47%	98.93%	98.94%	98.91%	98.91%	
CGE SQ4-12	RPE 06/30/11					Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections					\$876,409.19	\$884,292.19	\$1,152,938.69	\$1,152,537.69	
	A = Amount Assessed - Adjusted					\$894,497.69	\$894,046.69	\$1,166,078.69	\$1,165,677.69	
	CR = Collection Rate					97.98%	98.91%	98.87%	98.87%	N/A
CGE SQ1-13	RPE 09/30/11						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections						\$1,530,441.68	\$1,538,648.18	\$1,537,693.18	
	A = Amount Assessed - Adjusted						\$1,551,731.18	\$1,551,711.18	\$1,550,805.18	
	CR = Collection Rate						98.63%	99.16%	99.15%	N/A
CGE SQ2-13	RPE 12/31/11	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet .					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	
	C = Cumulative Collections						\$1,708,217.08	\$1,732,042.58		
	A = Amount Assessed - Adjusted						\$1,746,479.08	\$1,746,429.08		
	CR = Collection Rate						97.81%	99.18%	N/A	
CGE SQ3-13	RPE 03/31/12								Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections								\$2,093,506.36	
	A = Amount Assessed - Adjusted								\$2,138,299.63	
	CR = Collection Rate								97.91%	N/A
CGE SQ4-13	RPE 06/30/12									Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections									
	A = Amount Assessed - Adjusted									
	CR = Collection Rate									N/A

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
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CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

State Fiscal Year 2011-12

Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - March

Version #: version #1

County: Brevard

Court/Case Type: County Civil

Performance Measure Standard: 90%

	Control Groups	07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12
CGE SQ1-12	RPE 09/30/10	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$624,460.60	\$635,762.10	\$635,762.10	\$635,762.10	\$635,762.10			
	A = Amount Assessed - Adjusted	\$640,562.10	\$640,082.10	\$640,082.10	\$640,082.10	\$640,082.10			
	CR = Collection Rate	97.49%	99.33%	99.33%	99.33%	99.33%			
CGE SQ2-12	RPE 12/31/10		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$531,032.68	\$539,352.68	\$539,352.68	\$539,352.68	\$539,662.68		
	A = Amount Assessed - Adjusted		\$543,315.68	\$542,980.68	\$542,980.68	\$542,980.68	\$542,980.68		
	CR = Collection Rate		97.74%	99.33%	99.33%	99.33%	99.39%		
CGE SQ3-12	RPE 03/31/11			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$551,037.52	\$555,882.52	\$555,882.52	\$556,177.52	\$556,177.52	
	A = Amount Assessed - Adjusted			\$560,592.52	\$560,592.52	\$560,582.52	\$560,582.52	\$560,582.52	
	CR = Collection Rate			98.30%	99.16%	99.16%	99.21%	99.21%	
CGE SQ4-12	RPE 06/30/11				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$40,465.42	\$41,030.42	\$509,314.42	\$509,649.42	
	A = Amount Assessed - Adjusted				\$46,055.42	\$45,995.42	\$515,810.42	\$515,810.42	
	CR = Collection Rate				87.86%	89.21%	98.74%	98.81%	N/A
CGE SQ1-13	RPE 09/30/11					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$542,051.18	\$545,033.18	\$545,333.18	
	A = Amount Assessed - Adjusted					\$550,926.18	\$550,626.18	\$550,616.18	
	CR = Collection Rate					98.39%	98.98%	99.04%	N/A
CGE SQ2-13	RPE 12/31/11	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$510,501.23	\$518,336.23	
	A = Amount Assessed - Adjusted						\$523,467.44	\$523,407.44	
	CR = Collection Rate						97.52%	99.03%	N/A
CGE SQ3-13	RPE 03/31/12							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$481,809.71	
	A = Amount Assessed - Adjusted							\$495,464.71	
	CR = Collection Rate							97.24%	N/A
CGE SQ4-13	RPE 06/30/12								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate								N/A

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

State Fiscal Year 2011-12

Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - March

Version #: version #1

County: Brevard

Court/Case Type: Civil Traffic

Performance Measure Standard: 90%

	Control Groups	07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11- 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12	
CGE SQ1-12	RPE 09/30/10	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections	\$1,399,800.60	\$2,021,744.73	\$2,205,485.21	\$2,260,467.55	\$2,283,458.82				
	A = Amount Assessed - Adjusted	\$2,898,800.90	\$2,646,530.40	\$2,610,137.65	\$2,609,281.65	\$2,609,111.65				
	CR = Collection Rate	48.29%	76.39%	84.50%	86.63%	87.52%				
CGE SQ2-12	RPE 12/31/10		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>			
	C = Cumulative Collections		\$1,345,417.92	\$1,945,459.57	\$2,071,521.88	\$2,107,755.24	\$2,124,499.24			
	A = Amount Assessed - Adjusted		\$2,856,848.12	\$2,641,645.78	\$2,539,530.78	\$2,537,195.78	\$2,535,599.78			
	CR = Collection Rate		47.09%	73.65%	81.57%	83.07%	83.79%			
CGE SQ3-12	RPE 03/31/11				Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections				\$1,414,027.65	\$1,964,189.45	\$2,081,421.16	\$2,125,077.05	\$2,161,523.15	
	A = Amount Assessed - Adjusted				\$2,806,597.80	\$2,548,738.30	\$2,525,578.80	\$2,522,563.80	\$2,521,522.80	
	CR = Collection Rate				50.38%	77.07%	82.41%	84.24%	85.72%	
CGE SQ4-12	RPE 06/30/11					Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections					\$1,424,801.00	\$2,163,125.00	\$2,241,322.57	\$2,323,433.75	
	A = Amount Assessed - Adjusted					\$2,730,686.00	\$2,681,740.00	\$2,555,235.25	\$2,539,180.08	
	CR = Collection Rate					52.18%	80.66%	87.71%	91.50%	
CGE SQ1-13	RPE 09/30/11						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections						\$1,276,931.00	\$1,854,999.60	\$2,060,057.52	
	A = Amount Assessed - Adjusted						\$2,475,690.00	\$2,326,538.68	\$2,320,187.60	
	CR = Collection Rate						51.58%	79.73%	88.79%	
CGE SQ2-13	RPE 12/31/11	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	
	C = Cumulative Collections						\$1,123,461.56	\$1,648,108.46		
	A = Amount Assessed - Adjusted						\$2,120,347.75	\$1,994,270.17		
	CR = Collection Rate						52.98%	82.64%		
CGE SQ3-13	RPE 03/31/12								Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections								\$1,124,336.19	
	A = Amount Assessed - Adjusted								\$2,027,692.10	
	CR = Collection Rate								55.45%	
CGE SQ4-13	RPE 06/30/12									Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections									
	A = Amount Assessed - Adjusted									
	CR = Collection Rate									

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
 Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
 Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - March

Version #: version #1

County: Brevard

Court/Case Type: Probate

Performance Measure Standard: 90%

	Control Groups	07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12
CGE SQ1-12	RPE 09/30/10	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$187,053.00	\$188,460.00	\$188,229.00	\$187,884.00	\$187,884.00			
	A = Amount Assessed - Adjusted	\$190,439.00	\$190,439.00	\$190,439.00	\$190,439.00	\$190,439.00			
	CR = Collection Rate	98.22%	98.96%	98.84%	98.66%	98.66%			
CGE SQ2-12	RPE 12/31/10		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$164,642.67	\$165,212.67	\$164,981.67	\$164,981.67	\$165,386.67		
	A = Amount Assessed - Adjusted		\$167,543.67	\$167,543.67	\$167,543.67	\$167,458.67	\$167,458.67		
	CR = Collection Rate		98.27%	98.61%	98.47%	98.52%	98.76%		
CGE SQ3-12	RPE 03/31/11			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$203,237.95	\$203,283.95	\$203,283.95	\$203,283.95	\$203,283.95	
	A = Amount Assessed - Adjusted			\$205,089.95	\$204,344.95	\$204,344.95	\$204,344.95	\$204,344.95	
	CR = Collection Rate			99.10%	99.48%	99.48%	99.48%	99.48%	
CGE SQ4-12	RPE 06/30/11				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$210,410.80	\$213,834.80	\$213,434.80	\$213,434.80	
	A = Amount Assessed - Adjusted				\$214,907.80	\$214,907.80	\$214,907.80	\$214,907.80	
	CR = Collection Rate				97.91%	99.50%	99.31%	99.31%	
CGE SQ1-13	RPE 09/30/11					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$183,577.95	\$186,040.95	\$185,475.95	
	A = Amount Assessed - Adjusted					\$187,403.95	\$186,827.95	\$186,827.95	
	CR = Collection Rate					97.96%	99.58%	99.28%	
CGE SQ2-13	RPE 12/31/11	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$165,477.65	\$165,370.65	
	A = Amount Assessed - Adjusted						\$167,732.65	\$167,686.65	
	CR = Collection Rate						98.66%	98.62%	
CGE SQ3-13	RPE 03/31/12							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$187,379.05	
	A = Amount Assessed - Adjusted							\$190,938.05	
	CR = Collection Rate							98.14%	
CGE SQ4-13	RPE 06/30/12								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate	N/A							

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - March

Version #: version #1

County: Brevard

Court/Case Type: Family

Performance Measure Standard: 75%

	Control Groups	07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12
CGE SQ1-12	RPE 09/30/10	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$308,265.20	\$317,897.17	\$318,700.14	\$320,498.24	\$321,097.40			
	A = Amount Assessed - Adjusted	\$339,511.55	\$339,461.55	\$339,401.55	\$339,341.55	\$339,341.55			
	CR = Collection Rate	90.80%	93.65%	93.90%	94.45%	94.62%			
CGE SQ2-12	RPE 12/31/10		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$283,965.36	\$289,841.00	\$290,931.52	\$291,995.81	\$292,405.56		
	A = Amount Assessed - Adjusted		\$308,471.20	\$308,471.20	\$308,471.20	\$308,471.20	\$308,471.20		
	CR = Collection Rate		92.06%	93.96%	94.31%	94.66%	94.79%		
CGE SQ3-12	RPE 03/31/11			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$315,622.03	\$322,183.21	\$323,322.21	\$323,490.03	\$325,199.53	
	A = Amount Assessed - Adjusted			\$340,400.75	\$340,400.75	\$340,400.75	\$340,400.75	\$340,400.75	
	CR = Collection Rate			92.72%	94.65%	94.98%	95.03%	95.53%	
CGE SQ4-12	RPE 06/30/11				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$83,720.20	\$87,678.76	\$327,889.77	\$330,496.06	
	A = Amount Assessed - Adjusted				\$101,832.70	\$101,772.70	\$346,816.00	\$346,816.00	
	CR = Collection Rate				82.21%	86.15%	94.54%	95.29%	N/A
CGE SQ1-13	RPE 09/30/11					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$317,920.00	\$323,745.05	\$326,126.05	
	A = Amount Assessed - Adjusted					\$340,931.00	\$340,530.00	\$340,480.00	
	CR = Collection Rate					93.25%	95.07%	95.78%	N/A
CGE SQ2-13	RPE 12/31/11	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$279,852.87	\$286,115.78	
	A = Amount Assessed - Adjusted						\$301,651.95	\$301,232.95	
	CR = Collection Rate						92.77%	94.98%	N/A
CGE SQ3-13	RPE 03/31/12							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$329,175.48	
	A = Amount Assessed - Adjusted							\$353,645.60	
	CR = Collection Rate							93.08%	N/A
CGE SQ4-13	RPE 06/30/12								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate								N/A

Assumptions:
See Business Rules

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