

State Fiscal Year 2013-14
Timeliness Quarterly Report Form for CCOC

Report for the Month of:	December	Contact:	Laurie Rice
Version #:	1	Telephone:	321-637-6512
County:	Brevard	E-mail:	laurie.rice@brevardclerk.us

Timeliness Measures #1: Annual Projected % of new cases OPENED within X business days after initial documents are clocked in.

A Criminal			Performance Measure Standard	# of business days	10/1/13 - 12/31/13 1st Quarter	1/1/14 - 3/31/14 2nd Quarter	4/1/14 - 6/30/14 3rd Quarter	7/1/14 - 9/30/14 4th Quarter	Year-to-Date	10/1/13 - 12/31/13		1/1/14 - 3/31/14		4/1/14 - 6/30/14		7/1/14 - 9/30/14	
										Reason Code	Actions to Improve	Reason Code	Actions to Improve	Reason Code	Actions to Improve	Reason Code	Actions to Improve
Circuit (defendants)	Total # of defendants			1,964	0	0	0	1,964									
	# within 2 business days	80%	2	1,934				1,934									
	% mtg level			98.5%	#DIV/0!	#DIV/0!	#DIV/0!	98%									
County (defendants)	Total # of defendants			2,468	0	0	0	2,468									
	# within 3 business days	80%	3	2,383				2,383									
	% mtg level			96.6%	#DIV/0!	#DIV/0!	#DIV/0!	97%									
Juvenile Delinquency (juveniles)	Total # of juveniles			406	0	0	0	406									
	# within 2 business days	80%	2	398				398									
	% mtg level			98.0%	#DIV/0!	#DIV/0!	#DIV/0!	98%									
Traffic (UTC)	Total # UTC			1,790	0	0	0	1,790									
	# within 3 business days	80%	3	1,698				1,698									
	% mtg level			94.9%	#DIV/0!	#DIV/0!	#DIV/0!	95%									
B Civil																	
Circuit (cases)	Total # of cases			1,404	0	0	0	1,404									
	# within 2 business days	80%	2	1,333				1,333									
	% mtg level			94.9%	#DIV/0!	#DIV/0!	#DIV/0!	95%									
County (cases)	Total # of cases			1,789	0	0	0	1,789									
	# within 2 business days	80%	2	1,771				1,771									
	% mtg level			99.0%	#DIV/0!	#DIV/0!	#DIV/0!	99%									
Traffic (UTC)	Total # UTC			12,845	0	0	0	12,845									
	# within 4 business days	80%	4	12,745				12,745									
	% mtg level			99.2%	#DIV/0!	#DIV/0!	#DIV/0!	99%									
Circuit Probate (cases)	Total # of cases			1,002	0	0	0	1,002									
	# within 2 business days	80%	2	988				988									
	% mtg level			98.6%	#DIV/0!	#DIV/0!	#DIV/0!	99%									
Family (cases)	Total # of cases			1,747	0	0	0	1,747									
	# within 3 business days	80%	3	1,734				1,734									
	% mtg level			99.3%	#DIV/0!	#DIV/0!	#DIV/0!	99%									
Juvenile Dependency (cases)	Total # of cases			82	0	0	0	82									
	# within 2 business days	80%	2	77				77									
	% mtg level			93.9%	#DIV/0!	#DIV/0!	#DIV/0!	94%									

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Timeliness Measures #2: Annual Projected % of docket entries entered within X business days after clock in/action taken date.

		Performance Measure Standard	# of business days	10/1/13 - 12/31/13	1/1/14 - 3/31/14	4/1/14 - 6/30/14	7/1/14 - 9/30/14	Year-to-Date	10/1/13 - 12/31/13		1/1/14 - 3/31/14		4/1/14 - 6/30/14		7/1/14 - 9/30/14	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Reason Code	Actions to Improve	Reason Code	Actions to Improve	Reason Code	Actions to Improve	Reason Code	Actions to Improve
A	Criminal	Total # of docket entries		76,836				76,836								
		# within 3 business days	80%	3	75,234			75,234								
		% mtg level			97.9%	#DIV/0!	#DIV/0!	98%								
	County (defendants)	Total # of docket entries		45,747				45,747								
		# within 3 business days	80%	3	44,943			44,943								
		% mtg level			98.2%	#DIV/0!	#DIV/0!	98%								
	Juvenile Delinquency (juveniles)	Total # of docket entries		12,141				12,141								
		# within 3 business days	80%	3	12,112			12,112								
		% mtg level			99.8%	#DIV/0!	#DIV/0!	100%								
	Traffic (UTC)	Total # of docket entries		38,491				38,491								
		# within 3 business days	80%	3	37,711			37,711								
		% mtg level			98.0%	#DIV/0!	#DIV/0!	98%								
B	Civil	Total # of docket entries		75,192				75,192								
		# within 3 business days	80%	3	73,273			73,273								
		% mtg level			97.4%	#DIV/0!	#DIV/0!	97%								
	County (cases)	Total # of docket entries		22,581				22,581								
		# within 3 business days	80%	3	21,980			21,980								
		% mtg level			97.3%	#DIV/0!	#DIV/0!	97%								
	Traffic (UTC)	Total # of docket entries		27,047				27,047								
		# within 4 business days	80%	4	26,277			26,277								
		% mtg level			97.2%	#DIV/0!	#DIV/0!	97%								
	Circuit Probate (cases)	Total # of docket entries		14,883				14,883								
		# within 3 business days	80%	3	14,401			14,401								
		% mtg level			96.8%	#DIV/0!	#DIV/0!	97%								
	Family (cases)	Total # of docket entries		40,594				40,594								
		# within 3 business days	80%	3	38,750			38,750								
		% mtg level			95.5%	#DIV/0!	#DIV/0!	95%								
	Juvenile Dependency (juveniles)	Total # of docket entries		6,619				6,619								
		# within 3 business days	80%	3	6,598			6,598								
		% mtg level			99.7%	#DIV/0!	#DIV/0!	100%								

Notes:
Cases/Defendants output numbers are now pulled from the Outputs Monthly tab of this workbook.