

County Fiscal Year 2013-14
Outputs Monthly Report Form for CCOC

Annual Financial Receipts		
Total Number of Financial Receipts for the Year:	Projected	Actual
	470,000	
Financial Receipts are totaled for the full fiscal year and entered here annually. This annual total is to be reported on the June submission.		

Report for the Month of:	Oct
Version #:	1
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Criminal						Civil							Grand Total	
Circuit	County	Juvenile Delinquency	Traffic	Total		Circuit	County	Traffic	Probate	Family	Juvenile Dependency	Total		
Projections														
Cases/Defendants	10,500	10,500	2,000	9,000	32,000		8,300	8,000	62,000	4,000	8,200	300	90,800	122,800
Reopenings	7,900	2,000	1,800	2,600	14,300		4,800	4,000	0	1,650	7,000	350	17,800	32,100
NOA's	700	20	3	20	743		75	15	5	10	40	15	160	903
October 2013														
Cases/Defendants	708	870	128	639	2,345		476	768	4,530	366	646	28	6,814	9,159
Reopenings	717	159	222	153	1,251		527	320	0	175	732	48	1,802	3,053
NOA's	57	3	0	4	64		7	1	0	0	3	2	13	77
November 2013														
Cases/Defendants					0								0	0
Reopenings					0			0					0	0
NOA's					0								0	0
December 2013														
Cases/Defendants					0								0	0
Reopenings					0			0					0	0
NOA's					0								0	0
January 2014														
Cases/Defendants					0								0	0
Reopenings					0			0					0	0
NOA's					0								0	0
February 2014														
Cases/Defendants					0								0	0
Reopenings					0			0					0	0
NOA's					0								0	0
March 2014														
Cases/Defendants					0								0	0
Reopenings					0			0					0	0
NOA's					0								0	0
April 2014														
Cases/Defendants					0								0	0
Reopenings					0			0					0	0
NOA's					0								0	0
May 2014														
Cases/Defendants					0								0	0
Reopenings					0			0					0	0
NOA's					0								0	0
June 2014														
Cases/Defendants					0								0	0
Reopenings					0			0					0	0
NOA's					0								0	0
July 2014														
Cases/Defendants					0								0	0
Reopenings					0			0					0	0
NOA's					0								0	0
August 2014														
Cases/Defendants					0								0	0
Reopenings					0			0					0	0
NOA's					0								0	0
September 2014														
Cases/Defendants					0								0	0
Reopenings					0			0					0	0
NOA's					0								0	0
Year-to-Date														
Cases/Defendants	708	870	128	639	2,345	0	476	768	4,530	366	646	28	6,814	9,159
Reopenings	717	159	222	153	1,251	0	527	320	0	175	732	48	1,802	3,053
NOA's	57	3	0	4	64	0	7	1	0	0	3	2	13	77
Year-to-Date % of Projections														
Cases/Defendants	6.7%	8.3%	6.4%	7.1%	7.3%	##	5.7%	9.6%	7.3%	9.2%	7.9%	9.3%	7.5%	7.5%
Reopenings	9.1%	8.0%	12.3%	5.9%	8.7%	##	11.0%	8.0%	0.0%	10.6%	10.5%	13.7%	10.1%	9.5%
NOA's	8.1%	15.0%	0.0%	20.0%	8.6%	##	9.3%	6.7%	0.0%	0.0%	7.5%	13.3%	8.1%	8.5%