## County Fiscal Year 2013-14 Outputs Monthly Report Form for CCOC

## **Annual Financial Receipts**

Total Number of Financial									
Receipts for the Year:	Projected	Actual							
	470,000								
Financial Receipts are totaled for the full fiscal year and entered here annually. This annual total is to be reported on the June submission.									

Report for the Month of: Version #:	0	oct	-								and entered here reported on the J	annually. This ann une submission.	ual total is to be	
County:		vard	Contact:	Lauri	e Rice	T	elephone:	321-63	37-6512	E-mail:	laurie.	rice@brevardcle	erk.us	
			<b>Criminal</b>							<u>Civil</u>				
Γ	Cincuit	Country	Juvenile	T	Tatal	7 [	Circuit	Country	Traffia	Duchata	Four it.	Juvenile	Tatal	Crossed Tester
_ Projections	Circuit	County	Delinquency	Traffic	Total		Circuit	County	Traffic	Probate	Family	Dependency	Total	Grand Total
Cases/Defendants	10,500	10,500	2,000	9,000	32,000		8,300	8,000	62,000	4,000	8,200	300	90,800	122,800
Reopenings NOA's	7,900 700	2,000 20	1,800 3	2,600 20	14,300 743		4,800 75	4,000 15	0	1,650 10	7,000 40	350 15	17,800 160	32,100 903
October 2013	,00	20	5	20	745		, 3	15		10	-10	15	100	505
Cases/Defendants	708	870	128	639	2,345		476	768	4,530	366	646	28	6,814	9,159
Reopenings NOA's	717 57	159 3	222 0	153 4	1,251 64		527 7	320	0	175 0	732	48	1,802 13	3,053 77
November 2013	57		Ŭ	-			7	-		0	5	L	15	,,,
Cases/Defendants					0								0	0
Reopenings NOA's					0				0				0	0
December 2013													0	0
Cases/Defendants					0								0	0
Reopenings NOA's					0	-   -			0				0	0
January 2014					0								0	0
Cases/Defendants					0								0	0
Reopenings					0				0				0	0
NOA's February 2014					0								0	0
Cases/Defendants					0								0	0
Reopenings					0	_			0				0	0
NOA's March 2014					0								0	0
Cases/Defendants					0								0	0
Reopenings					0				0				0	0
NOA's April 2014					0								0	0
Cases/Defendants					0								0	0
Reopenings					0				0				0	0
NOA's					0								0	0
May 2014 Cases/Defendants					0								0	0
Reopenings					0				0				0	0
NOA's					0								0	0
June 2014 Cases/Defendants					0								0	0
Reopenings					0				0				0	0
NOA's					0								0	0
July 2014 Cases/Defendants					0								0	
Reopenings					0				0				0	0
NOA's					0								0	0
August 2014					0			[	[				0	
Cases/Defendants Reopenings					0	┥┝			0				0	0
NOA's					0								0	0
September 2014								1	1					
Cases/Defendants Reopenings					0	┥┝			0				0	0
NOA's					0				, , , , , , , , , , , , , , , , , , ,				0	0
Year-to-Date														
Cases/Defendants Reopenings	708 717	870 159	128 222	639 153	2,345	0	476 527	768 320	4,530 0	366 175	646 732	28 48	6,814 1 802	9,159
Reopenings NOA's	57	3	0	4	1,251 64		527	1	0	0	3	48	1,802 13	3,053 77
Year-to-Date % of Projection	าร							1		1				
Cases/Defendants Reopenings	6.7% 9.1%	8.3% 8.0%	6.4% 12.3%	7.1% 5.9%	7.3% 8.7%	## ##	5.7% 11.0%	9.6% 8.0%	7.3% 0.0%	9.2% 10.6%	7.9% 10.5%	9.3% 13.7%	7.5% 10.1%	7.5% 9.5%
NOA's	8.1%	15.0%	0.0%	20.0%	8.7%	##	9.3%	6.7%	0.0%	0.0%	7.5%	13.7%	8.1%	8.5%
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