

Annual Financial Receipts

Total Number of Financial Receipts for the Year:	Projected	Actual
	501,171	461,063
Financial Receipts are totaled for the full fiscal year and entered here annually. This annual total is to be reported on the June submission.		

State Fiscal Year 2011-12 Outputs Monthly Report Form for CCOC

Report for the Month of:	Jun	Contact:	Laurie Rice	Telephone:	321-637-6512	E-mail:	laurie.rice@brevardclerk.us
Version #:	1						
County:	Brevard						

Criminal						Civil								
	Circuit	County	Juvenile Delinquency	Traffic	Total	Circuit	County	Traffic	Probate	Family	Juvenile Dependency	Total	Grand Total	
Projections														
Cases/Defendants	9,500	12,100	2,200	10,400	34,200	7,850	9,000	70,900	4,100	8,600	300	100,750	134,950	
Reopenings	7,900	2,600	2,650	2,600	15,750	5,450	3,300	0	1,600	6,450	3,700	20,500	36,250	
NOA's	597	21	2	30	650	129	12	5	7	52	5	210	860	
July 2011														
Cases/Defendants	874	1,061	182	675	2,792	506	669	4,628	340	711	20	6,874	9,666	
Reopenings	731	131	127	215	1,204	431	341	17	159	642	35	1,625	2,829	
NOA's	22	1	0	0	23	10	1	0	0	5	0	16	39	
August 2011														
Cases/Defendants	811	1,046	214	779	2,850	623	813	4,848	399	808	29	7,520	10,370	
Reopenings	769	158	137	214	1,278	436	369	16	172	704	25	1,722	3,000	
NOA's	45	1	1	5	52	3	1	2	0	8	3	17	69	
September 2011														
Cases/Defendants	810	990	175	784	2,759	672	689	4,592	383	835	34	7,205	9,964	
Reopenings	767	155	115	201	1,238	385	355	0	113	625	25	1,503	2,741	
NOA's	38	3	0	1	42	8	2	0	0	6	2	18	60	
October 2011														
Cases/Defendants	708	892	193	640	2,433	726	675	4,097	288	719	37	6,542	8,975	
Reopenings	693	176	145	232	1,246	343	372	14	133	548	38	1,448	2,694	
NOA's	40	2	0	0	42	4	3	0	1	0	1	9	51	
November 2011														
Cases/Defendants	790	882	176	637	2,485	663	693	4,601	357	684	25	7,023	9,508	
Reopenings	603	171	168	228	1,170	338	296	19	136	542	27	1,358	2,528	
NOA's	92	6	0	4	102	6	2	1	2	4	3	18	120	
December 2011														
Cases/Defendants	804	921	188	640	2,553	614	737	3,614	313	691	41	6,010	8,563	
Reopenings	535	164	161	197	1,057	346	254	12	130	499	32	1,273	2,330	
NOA's	66	3	0	0	69	4	4	0	1	1	3	13	82	
January 2012														
Cases/Defendants	718	879	156	708	2,461	706	709	4,178	305	542	26	6,466	8,927	
Reopenings	585	207	199	223	1,214	386	295	13	141	599	26	1,460	2,674	
NOA's	89	2	0	0	91	6	0	0	2	6	2	16	107	
February 2012														
Cases/Defendants	704	781	132	661	2,278	675	763	3,630	362	480	47	5,957	8,235	
Reopenings	678	207	98	241	1,224	625	362	13	128	496	18	1,642	2,866	
NOA's	71	3	0	3	77	3	1	0	1	4	1	10	87	
March 2012														
Cases/Defendants	804	924	189	680	2,597	920	555	3,771	411	639	38	6,334	8,931	
Reopenings	700	176	175	239	1,290	440	277	15	153	601	35	1,521	2,811	
NOA's	100	0	0	0	100	8	1	1	0	7	3	20	120	
April 2012														
Cases/Defendants	774	907	161	630	2,472	754	630	3,556	384	668	48	6,040	8,512	
Reopenings	677	166	104	231	1,178	336	280	12	144	566	22	1,360	2,538	
NOA's	55	1	0	1	57	12	2	1	0	3	1	19	76	
May 2012														
Cases/Defendants	751	963	159	639	2,512	1,047	662	4,101	413	592	51	6,866	9,378	
Reopenings	600	162	208	213	1,183	407	274	16	169	616	25	1,507	2,690	
NOA's	80	1	1	2	84	5	0	0	1	5	0	11	95	
June 2012														
Cases/Defendants	707	955	190	707	2,559	684	754	3,819	373	603	32	6,265	8,824	
Reopenings	667	159	140	238	1,204	410	870	8	135	580	41	2,044	3,248	
NOA's	79	1	0	0	80	6	0	1	2	3	0	12	92	
Year-to-Date														
Cases/Defendants	9,255	11,201	2,115	8,180	30,751	8,590	8,349	49,435	4,328	7,972	428	79,102	109,853	
Reopenings	8,005	2,032	1,777	2,672	14,486	4,883	4,345	155	1,713	7,018	349	18,463	32,949	
NOA's	777	24	2	16	819	75	17	6	10	52	19	179	998	
Year-to-Date % of Projections														
Cases/Defendants	97.42%	92.57%	96.14%	78.65%	89.92%	#	109.43%	92.77%	69.72%	105.56%	92.70%	142.67%	78.51%	81.40%
Reopenings	101.33%	78.15%	67.06%	102.77%	91.97%	#	89.60%	131.67%	#DIV/0!	107.06%	108.81%	9.43%	90.06%	90.89%
NOA's	130.15%	114.29%	100.00%	53.33%	126.00%	#	58.14%	141.67%	120.00%	142.86%	100.00%	380.00%	85.24%	116.05%