State Fiscal Year 2012-13
Outputs Monthly Report Form for CCOC

Report for the Month of: Dec
Version #: 2
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Annual Financial Receipts

Total Number of Financial Receipts for the Year:	Projected	Actual
	483,636	

Financial Receipts are totaled for the full fiscal year and entered here annually. This annual total is to be reported on the June submission.

	Criminal					Civil							
	Circuit	County	Juvenile Delinquency	Traffic	Total	Circuit	County	Traffic	Probate	Family	Juvenile Dependency	Total	Grand Total
Projections													
Cases/Defendants	8,675	10,500	2,200	9,000	30,375	7,553	8,500	62,000	3,608	7,470	259	89,391	119,766
Reopenings	7,069	2,200	2,000	2,800	14,069	4,255	3,462	0	1,522	5,958	342	15,539	29,608
NOA's	555	21	3	25	604	77	11	4	9	10	30	141	745
July 2012													
Cases/Defendants	712	896	134	732	2,474	717	629	4,168	318	769	29	6,630	9,104
Reopenings	689	146	124	197	1,156	401	337	1	126	570	48	1,483	2,639
NOA's	73	2	0	0	75	10	0	3	0	2	0	15	90
August 2012													
Cases/Defendants	870	929	141	738	2,678	808	802	4,426	370	753	38	7,197	9,875
Reopenings	702	200	209	306	1,417	493	328	13	158	612	41	1,645	3,062
NOA's	48	8	0	4	60	10	2	7	0	13	5	37	97
September 2012													
Cases/Defendants	613	781	114	646	2,154	631	642	3,330	348	554	25	5,530	7,684
Reopenings	562	162	125	202	1,051	393	217	0	141	461	22	1,234	2,285
NOA's	45	0	0	3	48	4	1	0	0	3	4	12	60
October 2012													
Cases/Defendants	682	823	147	599	2,251	808	569	3,769	385	719	31	6,281	8,532
Reopenings	709	200	196	254	1,359	497	354	24	173	628	49	1,725	3,084
NOA's	41	1	0	1	43	8	3	0	1	5	1	18	61
November 2012													
Cases/Defendants	634	809	172	593	2,208	662	815	3,645	422	627	40	6,211	8,419
Reopenings	555	173	102	157	987	388	321	10	148	534	39	1,440	2,427
NOA's	25	0	0	2	27	4	1	2	1	5	1	14	41
December 2012													
Cases/Defendants	587	702	128	587	2,004	600	497	3,578	321	555	22	5,573	7,577
Reopenings	505	147	125	167	944	473	257	10	129	451	32	1,352	2,296
NOA's	38	1	0	1	40	5	1	1	1	7	2	17	57
January 2013													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
February 2013													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
March 2013													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
April 2013													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
May 2013													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
June 2013													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
Year-to-Date													
Cases/Defendants	4,098	4,940	836	3,895	13,769	0	4,226	3,954	22,916	2,164	3,977	185	37,422	51,191
Reopenings	3,722	1,028	881	1,283	6,914	0	2,645	1,814	58	875	3,256	231	8,879	15,793
NOA's	270	12	0	11	293	0	41	8	13	3	35	13	113	406
Year-to-Date % of Projections													
Cases/Defendants	47.24%	47.05%	38.00%	43.28%	45.33%	#	55.95%	46.52%	36.96%	59.97%	53.24%	71.34%	41.86%	42.74%
Reopenings	52.66%	46.73%	44.05%	45.82%	49.15%	#	62.16%	52.39%	#DIV/0!	57.50%	54.65%	67.48%	57.14%	53.34%
NOA's	48.65%	57.14%	0.00%	44.00%	48.51%	#	53.25%	72.73%	325.00%	33.33%	350.00%	43.33%	80.14%	54.50%