

Annual Financial Receipts

Total Number of Financial Receipts for the Year:	Projected	Actual
	501,171	
Financial Receipts are totaled for the full fiscal year and entered here annually. This annual total is to be reported on the June submission.		

State Fiscal Year 2011-12 Outputs Monthly Report Form for CCOC

Report for the Month of:	Oct	Contact:	Laurie Rice	Telephone:	321-637-6512	E-mail:	laurie.rice@brevardclerk.us
Version #:	1						
County:	Brevard						

Criminal						Civil								
	Circuit	County	Juvenile Delinquency	Traffic	Total	Circuit	County	Traffic	Probate	Family	Juvenile Dependency	Total	Grand Total	
Projections														
Cases/Defendants	9,500	12,100	2,200	10,400	34,200	7,850	9,000	70,900	4,100	8,600	300	100,750	134,950	
Reopenings	7,900	2,600	2,650	2,600	15,750	5,450	3,300	0	1,600	6,450	3,700	20,500	36,250	
NOA's	597	21	2	30	650	129	12	5	7	52	5	210	860	
July 2011														
Cases/Defendants	874	1,061	182	675	2,792	506	669	4,628	340	711	20	6,874	9,666	
Reopenings	731	131	127	215	1,204	431	341	17	159	642	35	1,625	2,829	
NOA's	22	1	0	0	23	10	1	0	0	5	0	16	39	
August 2011														
Cases/Defendants	811	1,046	214	779	2,850	623	813	4,848	399	808	29	7,520	10,370	
Reopenings	769	158	137	214	1,278	436	369	16	172	704	25	1,722	3,000	
NOA's	45	1	1	5	52	3	1	2	0	8	3	17	69	
September 2011														
Cases/Defendants	810	990	175	784	2,759	672	689	4,592	383	835	34	7,205	9,964	
Reopenings	767	155	115	201	1,238	385	355	0	113	625	25	1,503	2,741	
NOA's	38	3	0	1	42	8	2	0	0	6	2	18	60	
October 2011														
Cases/Defendants	708	892	193	640	2,433	726	675	4,097	288	719	37	6,542	8,975	
Reopenings	693	176	145	232	1,246	343	372	14	133	548	38	1,448	2,694	
NOA's	40	2	0	0	42	4	3	0	1	0	1	9	51	
November 2011														
Cases/Defendants					0							0	0	
Reopenings					0							0	0	
NOA's					0							0	0	
December 2011														
Cases/Defendants					0							0	0	
Reopenings					0							0	0	
NOA's					0							0	0	
January 2012														
Cases/Defendants					0							0	0	
Reopenings					0							0	0	
NOA's					0							0	0	
February 2012														
Cases/Defendants					0							0	0	
Reopenings					0							0	0	
NOA's					0							0	0	
March 2012														
Cases/Defendants					0							0	0	
Reopenings					0							0	0	
NOA's					0							0	0	
April 2012														
Cases/Defendants					0							0	0	
Reopenings					0							0	0	
NOA's					0							0	0	
May 2012														
Cases/Defendants					0							0	0	
Reopenings					0							0	0	
NOA's					0							0	0	
June 2012														
Cases/Defendants					0							0	0	
Reopenings					0							0	0	
NOA's					0							0	0	
Year-to-Date														
Cases/Defendants	3,203	3,989	764	2,878	10,834	0	2,527	2,846	18,165	1,410	3,073	120	28,141	38,975
Reopenings	2,960	620	524	862	4,966	0	1,595	1,437	47	577	2,519	123	6,298	11,264
NOA's	145	7	1	6	159	0	25	7	2	1	19	6	60	219
Year-to-Date % of Projections														
Cases/Defendants	33.72%	32.97%	34.73%	27.67%	31.68%	#	32.19%	31.62%	25.62%	34.39%	35.73%	40.00%	27.93%	28.88%
Reopenings	37.47%	23.85%	19.77%	33.15%	31.53%	#	29.27%	43.55%	#DIV/0!	36.06%	39.05%	3.32%	30.72%	31.07%
NOA's	24.29%	33.33%	50.00%	20.00%	24.46%	#	19.38%	58.33%	40.00%	14.29%	36.54%	120.00%	28.57%	25.47%