State Fiscal Year 2011-12
Outputs Monthly Report Form for CCOC

Annual Financial Receipts

Total Number of Financial Receipts for the Year:	Projected	Actual
	501,171	

Financial Receipts are totaled for the full fiscal year and entered here annually. This annual total is to be reported on the June submission.

Report for the Month of: Apr
Version #: 1
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	Criminal					Civil							
	Circuit	County	Juvenile Delinquency	Traffic	Total	Circuit	County	Traffic	Probate	Family	Juvenile Dependency	Total	Grand Total
Projections													
Cases/Defendants	9,500	12,100	2,200	10,400	34,200	7,850	9,000	70,900	4,100	8,600	300	100,750	134,950
Reopenings	7,900	2,600	2,650	2,600	15,750	5,450	3,300	0	1,600	6,450	3,700	20,500	36,250
NOA's	597	21	2	30	650	129	12	5	7	52	5	210	860
July 2011													
Cases/Defendants	874	1,061	182	675	2,792	506	669	4,628	340	711	20	6,874	9,666
Reopenings	731	131	127	215	1,204	431	341	17	159	642	35	1,625	2,829
NOA's	22	1	0	0	23	10	1	0	0	5	0	16	39
August 2011													
Cases/Defendants	811	1,046	214	779	2,850	623	813	4,848	399	808	29	7,520	10,370
Reopenings	769	158	137	214	1,278	436	369	16	172	704	25	1,722	3,000
NOA's	45	1	1	5	52	3	1	2	0	8	3	17	69
September 2011													
Cases/Defendants	810	990	175	784	2,759	672	689	4,592	383	835	34	7,205	9,964
Reopenings	767	155	115	201	1,238	385	355	0	113	625	25	1,503	2,741
NOA's	38	3	0	1	42	8	2	0	0	6	2	18	60
October 2011													
Cases/Defendants	708	892	193	640	2,433	726	675	4,097	288	719	37	6,542	8,975
Reopenings	693	176	145	232	1,246	343	372	14	133	548	38	1,448	2,694
NOA's	40	2	0	0	42	4	3	0	1	0	1	9	51
November 2011													
Cases/Defendants	790	882	176	637	2,485	663	693	4,601	357	684	25	7,023	9,508
Reopenings	603	171	168	228	1,170	338	296	19	136	542	27	1,358	2,528
NOA's	92	6	0	4	102	6	2	1	2	4	3	18	120
December 2011													
Cases/Defendants	804	921	188	640	2,553	614	737	3,614	313	691	41	6,010	8,563
Reopenings	535	164	161	197	1,057	346	254	12	130	499	32	1,273	2,330
NOA's	66	3	0	0	69	4	4	0	1	1	3	13	82
January 2012													
Cases/Defendants	718	879	156	708	2,461	706	709	4,178	305	542	26	6,466	8,927
Reopenings	585	207	199	223	1,214	386	295	13	141	599	26	1,460	2,674
NOA's	89	2	0	0	91	6	0	0	2	6	2	16	107
February 2012													
Cases/Defendants	704	781	132	661	2,278	675	763	3,630	362	480	47	5,957	8,235
Reopenings	678	207	98	241	1,224	625	362	13	128	496	18	1,642	2,866
NOA's	71	3	0	3	77	3	1	0	1	4	1	10	87
March 2012													
Cases/Defendants	804	924	189	680	2,597	920	555	3,771	411	639	38	6,334	8,931
Reopenings	700	176	175	239	1,290	440	277	15	153	601	35	1,521	2,811
NOA's	100	0	0	0	100	8	1	1	0	7	3	20	120
April 2012													
Cases/Defendants	774	907	161	630	2,472	754	630	3,556	384	668	48	6,040	8,512
Reopenings	677	166	104	231	1,178	336	280	12	144	566	22	1,360	2,538
NOA's	55	1	0	1	57	12	2	1	0	3	1	19	76
May 2012													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
June 2012													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
Year-to-Date													
Cases/Defendants	7,797	9,283	1,766	6,834	25,680	0 6,859	6,933	41,515	3,542	6,777	345	65,971	91,651
Reopenings	6,738	1,711	1,429	2,221	12,099	0 4,066	3,201	131	1,409	5,822	283	14,912	27,011
NOA's	618	22	1	14	655	0 64	17	5	7	44	19	156	811
Year-to-Date % of Projections													
Cases/Defendants	82.07%	76.72%	80.27%	65.71%	75.09%	# 87.38%	77.03%	58.55%	86.39%	78.80%	115.00%	65.48%	67.91%
Reopenings	85.29%	65.81%	53.92%	85.42%	76.82%	# 74.61%	97.00%	#DIV/0!	88.06%	90.26%	7.65%	72.74%	74.51%
NOA's	103.52%	104.76%	50.00%	46.67%	100.77%	# 49.61%	141.67%	100.00%	100.00%	84.62%	380.00%	74.29%	94.30%