

April 22, 1996

**MEMORANDUM**

TO: Sandy Crawford, Clerk of Circuit and County Court  
FROM: J. Carl Smith, CPA, CGFM, Chief Internal Auditor  
SUBJECT: Central Service Cost Allocation Plan and Indirect Cost Rate Proposal

Attached find the Central Service Cost Allocation Plan and Indirect Cost Rate Proposal for the Board of County Commissioners for the fiscal year ended September 30, 1994. The Indirect Cost Rate Proposals for application in Fiscal Year 1996 are as follows:

Department/Unit	Indirect Cost Rate	Fringe Benefit Rate
Community Development Block Grants	6.59%	28.79%
Emergency Management	11.00%	35.58%
Metropolitan Planning Organization	4.69%	30.59%
Office of Natural Resource Management	10.07%	34.98%
Solid Waste Management Department	3.86%	40.35%
Transit Services Department	5.53%	37.60%
Water Resources Department	3.26%	36.73%

If you have any questions concerning the rates, please contact me.

Attachments

cc: Tom N. Jenkins, County Manager  
Kathy Wall, Budget Director  
Bernice Jackson, Director, Housing and Human Services Department  
Donald Boykin, Director, Public Safety Department  
Sue Hann, P.E., Director, Growth Management Department  
Steve Peffer, Director, Office of Natural Resources Management  
Don Lusk, Director, Transit Services Department  
Richard Martens, Director, Water Resources Department  
Richard Rabon, Director, Solid Waste Management Department