

State Fiscal Year 2012-13 Collections Quarterly Report Form for CCOC

Report for Quarter Ending:

Qtr 4 - June

Version #:

version #1

County:

Brevard

Contact Person:

Laurie Rice, Chief Deputy

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Court/Case Type:

Circuit Criminal

Performance Measure Standard:

9%

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	Control Groups	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12- 06/30/12	07/01/12 - 09/30/12	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13
CGE SQ1-13	RPE 09/30/11	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$42,197.71	\$61,122.57	\$89,501.81	\$107,148.44	\$131,903.67			
	A = Amount Assessed - Adjusted	\$1,634,093.65	\$1,616,967.17	\$1,608,660.17	\$1,604,756.57	\$1,602,457.07			
	CR = Collection Rate	2.58%	3.78%	5.56%	6.68%	8.23%			
CGE SQ2-13	RPE 12/31/11		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$41,375.23	\$65,319.47	\$81,514.62	\$97,110.22	\$118,642.19		
	A = Amount Assessed - Adjusted		\$1,125,674.81	\$1,108,159.62	\$1,101,799.62	\$1,097,377.62	\$1,094,589.62		
	CR = Collection Rate		3.68%	5.89%	7.40%	8.85%	10.84%		
CGE SQ3-13	RPE 03/31/12			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$37,680.16	\$63,519.54	\$81,029.73	\$98,302.56	\$128,569.78	
	A = Amount Assessed - Adjusted			\$1,376,866.19	\$1,361,837.31	\$1,356,380.31	\$1,353,880.31	\$1,350,625.81	
	CR = Collection Rate			2.74%	4.66%	5.97%	7.26%	9.52%	
CGE SQ4-13	RPE 06/30/12				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$33,930.16	\$51,431.09	\$69,232.87	\$89,970.28	\$115,564.84
	A = Amount Assessed - Adjusted				\$1,790,725.30	\$1,776,154.30	\$1,771,304.30	\$1,766,438.80	\$1,761,340.30
	CR = Collection Rate				1.89%	2.90%	3.91%	5.09%	6.56%
CGE SQ1-14	RPE 09/30/12					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$47,602.24	\$61,686.07	\$89,072.24	\$105,680.08
	A = Amount Assessed - Adjusted					\$1,426,554.25	\$1,411,080.25	\$1,402,932.75	\$1,398,414.25
	CR = Collection Rate					3.34%	4.37%	6.35%	7.56%
CGE SQ2-14	RPE 12/31/12	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$30,276.29	\$46,709.87	\$60,079.73
	A = Amount Assessed - Adjusted						\$956,672.72	\$937,043.22	\$930,374.22
	CR = Collection Rate						3.16%	4.98%	6.46%
CGE SQ3-14	RPE 03/31/13							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$40,115.84	\$55,746.39
	A = Amount Assessed - Adjusted							\$841,030.75	\$822,476.75
	CR = Collection Rate							4.77%	6.78%
CGE SQ4-14	RPE 06/30/13								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								\$36,594.63
	A = Amount Assessed - Adjusted								\$1,636,436.55
	CR = Collection Rate								2.24%

Assumptions:

See Business Rules

C = Cumulative Amount Collected (Cash collections)

Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.

Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

State Fiscal Year 2012-13 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 4 - June

Version #: version #1

County: Brevard

Court/Case Type: County Criminal

Performance Measure Standard: 40%

	Control Groups	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12- 06/30/12	07/01/12 - 09/30/12	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13
CGE SQ1-13	RPE 09/30/11	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$104,201.20	\$160,247.21	\$225,510.70	\$253,714.17	\$282,867.61			
	A = Amount Assessed - Adjusted	\$628,427.15	\$620,029.15	\$616,311.15	\$615,464.65	\$613,495.15			
	CR = Collection Rate	16.58%	25.85%	36.59%	41.22%	46.11%			
CGE SQ2-13	RPE 12/31/11		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$83,712.72	\$143,465.49	\$178,854.60	\$206,948.95	\$224,800.02		
	A = Amount Assessed - Adjusted		\$542,025.20	\$534,317.70	\$533,359.20	\$533,009.20	\$532,909.20		
	CR = Collection Rate		15.44%	26.85%	33.53%	38.83%	42.18%		
CGE SQ3-13	RPE 03/31/12			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$85,766.58	\$139,129.00	\$173,125.24	\$201,831.10	\$226,145.79	
	A = Amount Assessed - Adjusted			\$549,641.16	\$542,867.16	\$541,717.16	\$540,931.16	\$540,530.16	
	CR = Collection Rate			15.60%	25.63%	31.96%	37.31%	41.84%	
CGE SQ4-13	RPE 06/30/12				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$69,650.87	\$108,029.66	\$147,505.60	\$177,731.31	\$208,139.97
	A = Amount Assessed - Adjusted				\$532,900.00	\$525,256.00	\$521,415.00	\$520,046.00	\$519,308.00
	CR = Collection Rate				13.07%	20.57%	28.29%	34.18%	40.08%
CGE SQ1-14	RPE 09/30/12					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$73,406.73	\$108,403.38	\$157,960.43	\$181,507.08
	A = Amount Assessed - Adjusted					\$507,409.15	\$498,229.15	\$496,725.15	\$495,964.15
	CR = Collection Rate					14.47%	21.76%	31.80%	36.60%
CGE SQ2-14	RPE 12/31/12	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$59,010.91	\$102,174.62	\$136,309.47
	A = Amount Assessed - Adjusted						\$458,851.10	\$450,283.60	\$449,409.10
	CR = Collection Rate						12.86%	22.69%	30.33%
CGE SQ3-14	RPE 03/31/13							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$80,152.87	\$109,375.11
	A = Amount Assessed - Adjusted							\$455,665.26	\$447,499.26
	CR = Collection Rate							17.59%	24.44%
CGE SQ4-14	RPE 06/30/13								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								\$81,011.28
	A = Amount Assessed - Adjusted								\$508,223.75
	CR = Collection Rate								15.94%

Assumptions: C = Cumulative Amount Collected (Cash collections) A = Amount Assessed - Adjusted CR = Collection Rate CGE = Control Group Ending
See Business Rules Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
Collection amounts in each quarter are cumulative Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

State Fiscal Year 2012-13 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 4 - June

Version #: version #1

County: Brevard

Court/Case Type: Juvenile Delinquency

Performance Measure Standard: 9%

	Control Groups	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12- 06/30/12	07/01/12 - 09/30/12	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13
CGE SQ1-13	RPE 09/30/11	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$1,616.50	\$1,916.50	\$2,158.00	\$2,364.00	\$2,452.00			
	A = Amount Assessed - Adjusted	\$23,477.40	\$22,377.40	\$21,827.40	\$21,577.40	\$21,477.40			
	CR = Collection Rate	6.89%	8.56%	9.89%	10.96%	11.42%			
CGE SQ2-13	RPE 12/31/11		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$1,510.55	\$1,810.55	\$1,810.55	\$1,986.55	\$2,162.55		
	A = Amount Assessed - Adjusted		\$21,767.55	\$20,667.55	\$20,117.55	\$19,967.55	\$19,817.55		
	CR = Collection Rate		6.94%	8.76%	9.00%	9.95%	10.91%		
CGE SQ3-13	RPE 03/31/12			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$1,076.65	\$1,305.15	\$1,405.15	\$1,623.15	\$1,818.15	
	A = Amount Assessed - Adjusted			\$25,659.15	\$25,059.15	\$24,709.15	\$24,509.15	\$24,409.15	
	CR = Collection Rate			4.20%	5.21%	5.69%	6.62%	7.45%	
CGE SQ4-13	RPE 06/30/12				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$1,830.15	\$2,221.65	\$2,221.65	\$2,409.65	\$2,547.65
	A = Amount Assessed - Adjusted				\$28,269.65	\$27,369.65	\$26,769.65	\$26,569.65	\$26,469.65
	CR = Collection Rate				6.47%	8.12%	8.30%	9.07%	9.62%
CGE SQ1-14	RPE 09/30/12					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$1,270.50	\$2,124.50	\$2,262.50	\$2,400.50
	A = Amount Assessed - Adjusted					\$25,455.00	\$24,405.00	\$23,705.00	\$23,405.00
	CR = Collection Rate					4.99%	8.71%	9.54%	10.26%
CGE SQ2-14	RPE 12/31/12	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet .					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$1,235.65	\$1,741.65	\$1,791.65
	A = Amount Assessed - Adjusted						\$22,241.65	\$21,291.65	\$20,841.65
	CR = Collection Rate						5.56%	8.18%	8.60%
CGE SQ3-14	RPE 03/31/13							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$1,653.30	\$2,279.80
	A = Amount Assessed - Adjusted							\$23,905.80	\$23,055.80
	CR = Collection Rate							6.92%	9.89%
CGE SQ4-14	RPE 06/30/13								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								\$1,512.95
	A = Amount Assessed - Adjusted								\$21,522.45
	CR = Collection Rate								7.03%

Assumptions: C = Cumulative Amount Collected (Cash collections) A = Amount Assessed - Adjusted CR = Collection Rate CGE = Control Group Ending

See Business Rules Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter. Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

Collection amounts in each quarter are cumulative

State Fiscal Year 2012-13 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 4 - June

Version #: version #1

County: Brevard

Court/Case Type: Criminal Traffic

Performance Measure Standard: 40%

	Control Groups	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12- 06/30/12	07/01/12 - 09/30/12	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13
CGE SQ1-13	RPE 09/30/11	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$215,602.12	\$305,582.48	\$450,870.51	\$524,764.48	\$589,997.71			
	A = Amount Assessed - Adjusted	\$1,066,826.75	\$1,054,108.25	\$1,049,682.25	\$1,046,636.25	\$1,043,342.25			
	CR = Collection Rate	20.21%	28.99%	42.95%	50.14%	56.55%			
CGE SQ2-13	RPE 12/31/11		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$203,385.60	\$327,863.68	\$431,015.01	\$526,929.00	\$567,893.04		
	A = Amount Assessed - Adjusted		\$971,841.80	\$964,962.80	\$960,488.80	\$959,217.80	\$955,283.80		
	CR = Collection Rate		20.93%	33.98%	44.87%	54.93%	59.45%		
CGE SQ3-13	RPE 03/31/12			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$188,683.48	\$284,800.02	\$369,054.80	\$434,336.33	\$521,686.77	
	A = Amount Assessed - Adjusted			\$942,508.80	\$937,119.70	\$934,902.20	\$931,044.70	\$930,661.70	
	CR = Collection Rate			20.02%	30.39%	39.48%	46.65%	56.06%	
CGE SQ4-13	RPE 06/30/12				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$149,193.85	\$245,742.53	\$334,882.03	\$442,394.78	\$506,458.17
	A = Amount Assessed - Adjusted				\$971,951.65	\$968,476.15	\$963,413.15	\$960,882.15	\$959,836.15
	CR = Collection Rate				15.35%	25.37%	34.76%	46.04%	52.77%
CGE SQ1-14	RPE 09/30/12					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$160,384.12	\$246,173.05	\$358,525.75	\$414,818.74
	A = Amount Assessed - Adjusted					\$890,614.60	\$882,269.10	\$877,351.10	\$874,556.60
	CR = Collection Rate					18.01%	27.90%	40.86%	47.43%
CGE SQ2-14	RPE 12/31/12	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet .					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$180,136.96	\$299,306.64	\$382,136.68
	A = Amount Assessed - Adjusted						\$912,027.45	\$902,318.85	\$895,080.85
	CR = Collection Rate						19.75%	33.17%	42.69%
CGE SQ3-14	RPE 03/31/13							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$199,245.64	\$289,285.98
	A = Amount Assessed - Adjusted							\$911,676.15	\$906,406.15
	CR = Collection Rate							21.85%	31.92%
CGE SQ4-14	RPE 06/30/13								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								\$163,617.32
	A = Amount Assessed - Adjusted								\$843,227.70
	CR = Collection Rate								19.40%

Assumptions: C = Cumulative Amount Collected (Cash collections) A = Amount Assessed - Adjusted CR = Collection Rate CGE = Control Group Ending

See Business Rules Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.

Collection amounts in each quarter are cumulative Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

State Fiscal Year 2012-13 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 4 - June

Version #: version #1

County: Brevard

Court/Case Type: Circuit Civil

Performance Measure Standard: 90%

	Control Groups	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12- 06/30/12	07/01/12 - 09/30/12	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13
CGE SQ1-13	RPE 09/30/11	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$1,530,441.68	\$1,538,648.18	\$1,537,693.18	\$1,535,480.18	\$1,534,025.18			
	A = Amount Assessed - Adjusted	\$1,551,731.18	\$1,551,711.18	\$1,550,805.18	\$1,547,636.18	\$1,545,621.18			
	CR = Collection Rate	98.63%	99.16%	99.15%	99.21%	99.25%			
CGE SQ2-13	RPE 12/31/11		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$1,708,217.08	\$1,732,042.58	\$1,730,785.58	\$1,725,222.58	\$1,718,290.58		
	A = Amount Assessed - Adjusted		\$1,746,479.08	\$1,746,429.08	\$1,743,210.08	\$1,735,956.08	\$1,730,171.08		
	CR = Collection Rate		97.81%	99.18%	99.29%	99.38%	99.31%		
CGE SQ3-13	RPE 03/31/12			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$2,093,506.36	\$2,118,889.80	\$2,118,616.80	\$2,112,926.66	\$2,100,776.95	
	A = Amount Assessed - Adjusted			\$2,138,299.63	\$2,138,079.63	\$2,135,776.63	\$2,130,018.63	\$2,119,057.63	
	CR = Collection Rate			97.91%	99.10%	99.20%	99.20%	99.14%	
CGE SQ4-13	RPE 06/30/12				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$2,064,139.19	\$2,102,904.72	\$2,100,615.24	\$2,090,050.44	\$2,085,891.12
	A = Amount Assessed - Adjusted				\$2,133,400.75	\$2,131,685.25	\$2,128,907.25	\$2,119,861.25	\$2,116,742.25
	CR = Collection Rate				96.75%	98.65%	98.67%	98.59%	98.54%
CGE SQ1-14	RPE 09/30/12					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$1,963,932.00	\$2,045,103.86	\$2,041,238.86	\$2,036,563.56
	A = Amount Assessed - Adjusted					\$2,086,232.36	\$2,086,232.36	\$2,082,311.36	\$2,077,781.36
	CR = Collection Rate					94.14%	98.03%	98.03%	98.02%
CGE SQ2-14	RPE 12/31/12	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet .					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$1,928,783.26	\$1,951,342.87	\$1,950,178.89
	A = Amount Assessed - Adjusted						\$1,995,702.19	\$1,992,038.19	\$1,990,731.19
	CR = Collection Rate						96.65%	97.96%	97.96%
CGE SQ3-14	RPE 03/31/13							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$1,868,198.46	\$1,958,609.76
	A = Amount Assessed - Adjusted							\$2,004,814.42	\$2,004,784.42
	CR = Collection Rate							93.19%	97.70%
CGE SQ4-14	RPE 06/30/13								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								\$632,059.61
	A = Amount Assessed - Adjusted								\$1,737,651.08
	CR = Collection Rate								36.37%

Assumptions: C = Cumulative Amount Collected (Cash collections) A = Amount Assessed - Adjusted CR = Collection Rate CGE = Control Group Ending

See Business Rules Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter. Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

Collection amounts in each quarter are cumulative

State Fiscal Year 2012-13 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 4 - June

Version #: version #1

County: Brevard

Court/Case Type: County Civil

Performance Measure Standard: 90%

	Control Groups	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12- 06/30/12	07/01/12 - 09/30/12	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13
CGE SQ1-13	RPE 09/30/11	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$542,051.18	\$545,033.18	\$545,333.18	\$545,353.18	\$545,353.18			
	A = Amount Assessed - Adjusted	\$550,926.18	\$550,626.18	\$550,616.18	\$550,616.18	\$550,616.18			
	CR = Collection Rate	98.39%	98.98%	99.04%	99.04%	99.04%			
CGE SQ2-13	RPE 12/31/11		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$510,501.23	\$518,336.23	\$518,336.23	\$518,286.23	\$518,286.23		
	A = Amount Assessed - Adjusted		\$523,467.44	\$523,407.44	\$523,407.44	\$523,407.44	\$523,407.44		
	CR = Collection Rate		97.52%	99.03%	99.03%	99.02%	99.02%		
CGE SQ3-13	RPE 03/31/12			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$481,809.71	\$491,619.71	\$491,629.71	\$491,629.71	\$491,924.71	
	A = Amount Assessed - Adjusted			\$495,464.71	\$495,464.71	\$495,454.71	\$495,454.71	\$495,454.71	
	CR = Collection Rate			97.24%	99.22%	99.23%	99.23%	99.29%	
CGE SQ4-13	RPE 06/30/12				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$512,252.93	\$518,632.93	\$518,632.93	\$518,632.93	\$518,632.93
	A = Amount Assessed - Adjusted				\$521,013.68	\$521,007.93	\$521,007.93	\$521,007.93	\$521,007.93
	CR = Collection Rate				98.32%	99.54%	99.54%	99.54%	99.54%
CGE SQ1-14	RPE 09/30/12					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$496,540.34	\$501,031.24	\$501,331.24	\$501,331.24
	A = Amount Assessed - Adjusted					\$503,216.24	\$503,206.24	\$503,196.24	\$503,146.24
	CR = Collection Rate					98.67%	99.57%	99.63%	99.64%
CGE SQ2-14	RPE 12/31/12	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet .					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$412,816.37	\$414,521.37	\$414,846.37
	A = Amount Assessed - Adjusted						\$416,111.37	\$416,101.37	\$416,101.37
	CR = Collection Rate						99.21%	99.62%	99.70%
CGE SQ3-14	RPE 03/31/13							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$482,772.07	\$488,522.07
	A = Amount Assessed - Adjusted							\$490,517.07	\$490,517.07
	CR = Collection Rate							98.42%	99.59%
CGE SQ4-14	RPE 06/30/13								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								\$165,737.82
	A = Amount Assessed - Adjusted								\$392,986.32
	CR = Collection Rate								42.17%

Assumptions: C = Cumulative Amount Collected (Cash collections) A = Amount Assessed - Adjusted CR = Collection Rate CGE = Control Group Ending
See Business Rules Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
 Collection amounts in each quarter are cumulative Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

State Fiscal Year 2012-13 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 4 - June

Version #: version #1

County: Brevard

Court/Case Type: Civil Traffic

Performance Measure Standard: 90%

	Control Groups	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12- 06/30/12	07/01/12 - 09/30/12	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13
CGE SQ1-13	RPE 09/30/11	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$1,276,931.24	\$1,854,999.60	\$2,060,057.52	\$2,109,616.16	\$2,130,461.17			
	A = Amount Assessed - Adjusted	\$2,471,990.00	\$2,326,538.68	\$2,320,187.60	\$2,318,242.10	\$2,317,375.35			
	CR = Collection Rate	51.66%	79.73%	88.79%	91.00%	91.93%			
CGE SQ2-13	RPE 12/31/11		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$1,123,461.56	\$1,648,108.46	\$1,763,343.93	\$1,797,349.04	\$1,817,090.58		
	A = Amount Assessed - Adjusted		\$2,120,347.75	\$1,994,270.17	\$1,987,833.82	\$1,987,488.69	\$1,987,147.11		
	CR = Collection Rate		52.98%	82.64%	88.71%	90.43%	91.44%		
CGE SQ3-13	RPE 03/31/12			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$1,124,336.19	\$1,577,113.83	\$1,691,747.22	\$1,726,767.31	\$1,753,247.76	
	A = Amount Assessed - Adjusted			\$2,027,692.10	\$1,916,978.25	\$1,911,803.88	\$1,910,003.87	\$1,909,179.87	
	CR = Collection Rate			55.45%	82.27%	88.49%	90.41%	91.83%	
CGE SQ4-13	RPE 06/30/12				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$1,045,787.90	\$1,483,146.96	\$1,600,751.86	\$1,661,364.53	\$1,678,800.78
	A = Amount Assessed - Adjusted				\$1,973,518.80	\$1,870,937.65	\$1,859,634.36	\$1,856,916.03	\$1,856,255.65
	CR = Collection Rate				52.99%	79.27%	86.08%	89.47%	90.44%
CGE SQ1-14	RPE 09/30/12					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$1,095,184.18	\$1,578,569.91	\$1,741,530.08	\$1,781,276.33
	A = Amount Assessed - Adjusted					\$2,141,856.72	\$2,012,879.04	\$1,999,667.54	\$1,998,677.48
	CR = Collection Rate					51.13%	78.42%	87.09%	89.12%
CGE SQ2-14	RPE 12/31/12	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet .					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$998,604.11	\$1,398,734.57	\$1,502,206.25
	A = Amount Assessed - Adjusted						\$1,823,111.13	\$1,703,064.78	\$1,698,571.28
	CR = Collection Rate						54.77%	82.13%	88.44%
CGE SQ3-14	RPE 03/31/13							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$970,642.19	\$1,394,266.62
	A = Amount Assessed - Adjusted							\$1,817,278.15	\$1,695,346.34
	CR = Collection Rate							53.41%	82.24%
CGE SQ4-14	RPE 06/30/13								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								\$1,065,166.43
	A = Amount Assessed - Adjusted								\$2,050,126.20
	CR = Collection Rate								51.96%

Assumptions: C = Cumulative Amount Collected (Cash collections) A = Amount Assessed - Adjusted CR = Collection Rate CGE = Control Group Ending

See Business Rules Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter. Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

Collection amounts in each quarter are cumulative

State Fiscal Year 2012-13 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 4 - June

Version #: version #1

County: Brevard

Court/Case Type: Probate

Performance Measure Standard: 90%

	Control Groups	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12- 06/30/12	07/01/12 - 09/30/12	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13
CGE SQ1-13	RPE 09/30/11	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$183,577.95	\$186,040.95	\$185,475.95	\$185,245.95	\$185,245.95			
	A = Amount Assessed - Adjusted	\$187,403.95	\$186,827.95	\$186,827.95	\$186,596.95	\$186,596.95			
	CR = Collection Rate	97.96%	99.58%	99.28%	99.28%	99.28%			
CGE SQ2-13	RPE 12/31/11		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$165,477.65	\$165,370.65	\$165,370.65	\$165,370.65	\$165,370.65		
	A = Amount Assessed - Adjusted		\$167,732.65	\$167,686.65	\$167,686.65	\$167,686.65	\$167,686.65		
	CR = Collection Rate		98.66%	98.62%	98.62%	98.62%	98.62%		
CGE SQ3-13	RPE 03/31/12			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$187,379.05	\$189,517.05	\$189,517.05	\$189,286.05	\$189,391.05	
	A = Amount Assessed - Adjusted			\$190,938.05	\$190,938.05	\$190,938.05	\$190,938.05	\$190,938.05	
	CR = Collection Rate			98.14%	99.26%	99.26%	99.13%	99.19%	
CGE SQ4-13	RPE 06/30/12				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$197,574.10	\$202,778.10	\$202,892.10	\$202,547.10	\$202,547.10
	A = Amount Assessed - Adjusted				\$206,283.10	\$205,538.10	\$205,538.10	\$205,538.10	\$205,038.10
	CR = Collection Rate				95.78%	98.66%	98.71%	98.54%	98.79%
CGE SQ1-14	RPE 09/30/12					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$180,232.15	\$183,376.15	\$182,926.15	\$183,271.15
	A = Amount Assessed - Adjusted					\$185,973.15	\$185,628.15	\$185,628.15	\$185,628.15
	CR = Collection Rate					96.91%	98.79%	98.54%	98.73%
CGE SQ2-14	RPE 12/31/12	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet .					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$192,153.62	\$192,496.62	\$192,496.62
	A = Amount Assessed - Adjusted						\$195,756.00	\$195,756.00	\$195,756.00
	CR = Collection Rate						98.16%	98.33%	98.33%
CGE SQ3-14	RPE 03/31/13							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$208,287.55	\$214,187.55
	A = Amount Assessed - Adjusted							\$216,663.55	\$216,663.55
	CR = Collection Rate							96.13%	98.86%
CGE SQ4-14	RPE 06/30/13								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								\$118,475.55
	A = Amount Assessed - Adjusted								\$211,041.55
	CR = Collection Rate								56.14%

Assumptions: C = Cumulative Amount Collected (Cash collections) A = Amount Assessed - Adjusted CR = Collection Rate CGE = Control Group Ending

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Collection amounts in each quarter are cumulative

State Fiscal Year 2012-13 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 4 - June

Version #: version #1

County: Brevard

Court/Case Type: Family

Performance Measure Standard: 75%

	Control Groups	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12- 06/30/12	07/01/12 - 09/30/12	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13
CGE SQ1-13	RPE 09/30/11	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$317,920.00	\$323,745.05	\$326,126.05	\$326,471.05	\$326,900.45			
	A = Amount Assessed - Adjusted	\$340,931.00	\$340,530.00	\$340,480.00	\$340,480.00	\$340,360.00			
	CR = Collection Rate	93.25%	95.07%	95.78%	95.89%	96.05%			
CGE SQ2-13	RPE 12/31/11		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$279,852.87	\$286,115.78	\$287,069.77	\$287,714.21	\$287,824.92		
	A = Amount Assessed - Adjusted		\$301,651.95	\$301,232.95	\$301,172.95	\$301,172.95	\$301,172.95		
	CR = Collection Rate		92.77%	94.98%	95.32%	95.53%	95.57%		
CGE SQ3-13	RPE 03/31/12			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$329,175.48	\$338,409.38	\$341,352.85	\$341,995.28	\$343,238.54	
	A = Amount Assessed - Adjusted			\$353,645.60	\$353,645.60	\$353,645.60	\$353,645.60	\$353,595.60	
	CR = Collection Rate			93.08%	95.69%	96.52%	96.71%	97.07%	
CGE SQ4-13	RPE 06/30/12				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$322,271.12	\$328,793.68	\$331,837.17	\$333,195.48	\$333,753.48
	A = Amount Assessed - Adjusted				\$347,524.63	\$347,524.63	\$347,524.63	\$347,015.63	\$347,015.63
	CR = Collection Rate				92.73%	94.61%	95.49%	96.02%	96.18%
CGE SQ1-14	RPE 09/30/12					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$293,328.03	\$302,472.47	\$305,126.98	\$306,474.03
	A = Amount Assessed - Adjusted					\$322,920.32	\$322,920.32	\$322,920.32	\$322,920.32
	CR = Collection Rate					90.84%	93.67%	94.49%	94.91%
CGE SQ2-14	RPE 12/31/12	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$244,092.15	\$249,828.15	\$252,166.15
	A = Amount Assessed - Adjusted						\$263,132.15	\$262,837.15	\$262,837.15
	CR = Collection Rate						92.76%	95.05%	95.94%
CGE SQ3-14	RPE 03/31/13							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$284,890.03	\$292,042.03
	A = Amount Assessed - Adjusted							\$305,789.03	\$305,789.03
	CR = Collection Rate							93.17%	95.50%
CGE SQ4-14	RPE 06/30/13								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								\$214,168.83
	A = Amount Assessed - Adjusted								\$310,739.50
	CR = Collection Rate								68.92%

Assumptions: C = Cumulative Amount Collected (Cash collections) A = Amount Assessed - Adjusted CR = Collection Rate CGE = Control Group Ending
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Collection amounts in each quarter are cumulative Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.