

## County Fiscal Year 2013-14

### Outputs Monthly Report Form for CCOC

## Annual Financial Receipts

Total Number of Financial Receipts for the Year:	Projected	Actual
	470,000	

Financial Receipts are totaled for the full fiscal year and entered here annually. This annual total is to be reported on the June submission.

Report for the Month of:	Dec
Version #:	1
County:	Brevard

**Contact:** Laurie Rice

**Telephone:** 321-637-6512

**E-mail:** [laurie.rice@brevardclerk.us](mailto:laurie.rice@brevardclerk.us)

**Criminal**

**Civil**

2013						2014							2015	
Projections						Actual						Actual		
	Circuit	County	Juvenile Delinquency	Traffic	Total	Circuit	County	Traffic	Probate	Family	Juvenile Dependency	Total	Grand Total	
October 2013						November 2013						December 2013		
Cases/Defendants	10,500	10,500	2,000	9,000	32,000	8,300	8,000	62,000	4,000	8,200	300	90,800	122,800	
Reopenings	7,900	2,000	1,800	2,600	14,300	4,800	4,000	0	1,650	7,000	350	17,800	32,100	
NOA's	700	20	3	20	743	75	15	5	10	40	15	160	903	
November 2013						December 2013						January 2014		
Cases/Defendants	708	870	128	639	2,345	476	768	4,530	366	646	28	6,814	9,159	
Reopenings	717	159	222	153	1,251	527	320	0	175	732	48	1,802	3,053	
NOA's	57	3	0	4	64	7	1	0	0	3	2	13	77	
December 2013						January 2014						February 2014		
Cases/Defendants	611	767	133	584	2,095	470	455	4,110	295	513	22	5,865	7,960	
Reopenings	668	118	184	110	1,080	448	237	0	141	519	45	1,390	2,470	
NOA's	37	1	0	1	39	6	0	2	0	3	3	14	53	
January 2014						February 2014						March 2014		
Cases/Defendants	645	831	145	567	2,188	458	566	4,205	341	588	32	6,190	8,378	
Reopenings	569	107	184	123	983	418	305	0	169	444	47	1,383	2,366	
NOA's	47	1	0	2	50	12	7	0	2	3	2	26	76	
February 2014						March 2014						April 2014		
Cases/Defendants					0							0	0	
Reopenings					0			0				0	0	
NOA's					0							0	0	
March 2014						April 2014						May 2014		
Cases/Defendants					0							0	0	
Reopenings					0			0				0	0	
NOA's					0							0	0	
April 2014						May 2014						June 2014		
Cases/Defendants					0							0	0	
Reopenings					0			0				0	0	
NOA's					0							0	0	
May 2014						June 2014						July 2014		
Cases/Defendants					0							0	0	
Reopenings					0			0				0	0	
NOA's					0							0	0	
June 2014						July 2014						August 2014		
Cases/Defendants					0							0	0	
Reopenings					0			0				0	0	
NOA's					0							0	0	
July 2014						August 2014						September 2014		
Cases/Defendants					0							0	0	
Reopenings					0			0				0	0	
NOA's					0							0	0	
August 2014						September 2014						Year-to-Date		
Cases/Defendants					0							0	0	
Reopenings					0			0				0	0	
NOA's					0							0	0	
September 2014						Year-to-Date						Year-to-Date % of Projections		
Cases/Defendants	1,964	2,468	406	1,790	6,628	0	1,404	1,789	12,845	1,002	1,747	18,869	25,497	
Reopenings	1,954	384	590	386	3,314	0	1,393	862	0	485	1,695	4,575	7,889	
NOA's	141	5	0	7	153	0	25	8	2	9	7	53	206	
Year-to-Date % of Projections						Year-to-Date % of Projections						Year-to-Date % of Projections		
Cases/Defendants	18.7%	23.5%	20.3%	19.9%	20.7%	##	16.9%	22.4%	20.7%	25.1%	21.3%	27.3%	20.8%	
Reopenings	24.7%	19.2%	32.8%	14.8%	23.2%	##	29.0%	21.6%	0.0%	29.4%	24.2%	40.0%	25.7%	
NOA's	20.1%	25.0%	0.0%	35.0%	20.6%	##	33.3%	53.3%	40.0%	20.0%	22.5%	46.7%	22.8%	