## State Fiscal Year 2012-13 Timeliness Quarterly Report Form for CCOC

Report for the Month of:

Version #:

County:

Brevard

Contact:

Laurie Rice, Chief Deputy

321-637-6512

E-mail:

Laurie Rice, Chief Deputy

Brevard

E-mail:

| <b>-</b>  | builty.                                    | varu                  | L-IIIaII.                       | lauri                             | e.i ice wbi evai uciei          | ili.uo                          |              |  |  |  |  |
|---|--|-----------------------|---------------------------------|-----------------------------------|---------------------------------|---------------------------------|--------------|--|--|--|--|
| Timeliness Measures #1: Annual Projected % of new cases OPENED within X business days after initial documents are clocked in. |  |                       |                                 |                                   |                                 |                                 |              |  |  |  |  |
| A Criminal  | Performance<br>Measure Level<br>Percentage | # of business<br>days | 7/1/12 - 9/30/12<br>1st Quarter | 10/1/12 - 12/31/12<br>2nd Quarter | 1/1/13 - 3/31/13<br>3rd Quarter | 4/1/13 - 6/30/13<br>4th Quarter | Year-to-Date |  |  |  |  |
| Total # of defendants   | ndants                                     | 2                     | 2,195                           | 1,903                             | 1,932                           | 2,254                           | 8,284        |  |  |  |  |
| Circuit (defendants) # within 2 busines   | ss days 80%                                |                       | 2,171                           | 1,885                             | 1,912                           | 2,215                           | 8,183        |  |  |  |  |
|   | tg level                                   |                       | 98.9%                           | 99.1%                             | 99.0%                           | 98.3%                           |              |  |  |  |  |
| Total # of defe   |  | 3                     | 2,606                           | 2,334                             | 2,648                           | 2,910                           | 10,498       |  |  |  |  |
| County (defendants) # within 3 busines  | ss days 80%                                |                       | 2,554                           | 2,300                             | 2,574                           | 2,803                           | 10,231       |  |  |  |  |
| · · · · · · · · · · · · · · · · · · ·   | tg level                                   |                       | 98.0%                           |                                   | 97.2%                           | 96.3%                           | 97%          |  |  |  |  |
| Total # of ju   |  | 2                     | 389                             | 447                               | 436                             | 494                             | 1,766        |  |  |  |  |
| Juvenile Delinquency (juveniles) # within 2 busines   |  |                       | 382                             | 446                               | 429                             | 484                             | 1,741        |  |  |  |  |
| ,   | tg level                                   |                       | 98.2%                           |                                   |                                 | 98.0%                           |              |  |  |  |  |
|   | # UTC                                      | 3                     | 2,265                           | 1,853                             | 2,068                           | 2,028                           | 8,214        |  |  |  |  |
| Traffic (UTC) # within 3 busines  |  |                       | 1,931                           | 1,714                             | 2,030                           | 1,952                           | 7,627        |  |  |  |  |
| ` '   | tg level                                   |                       | 85.3%                           |                                   | 98.2%                           | 96.3%                           |              |  |  |  |  |
| B Civil   |  |                       |                                 | 0                                 | 00.270                          | 001070                          | 33.1         |  |  |  |  |
| Total # o   | f cases                                    | 2                     | 2,156                           | 2,070                             | 2,061                           | 1,963                           | 8,250        |  |  |  |  |
| Circuit (cases) # within 2 busines  |  |                       | 1,790                           | 1,904                             | 1,883                           | 1,158                           | 6,735        |  |  |  |  |
| ` ,   | tg level                                   |                       | 83.0%                           |                                   | 91.4%                           | 59.0%                           |              |  |  |  |  |
| Total # o   |  | 2                     | 2,073                           | 1,881                             | 2,017                           | 1,693                           | 7,664        |  |  |  |  |
| County (cases) # within 2 busines   |  |                       | 1,693                           | 1,717                             | 1,828                           | 1,161                           | 6,399        |  |  |  |  |
| , ,   | tg level                                   |                       | 81.7%                           | · ·                               | 90.6%                           | 68.6%                           | 83%          |  |  |  |  |
|   | # UTC                                      | 4                     | 14,941                          | 12,746                            | 13,488                          | 15,368                          | 56,543       |  |  |  |  |
| Traffic (UTC) # within 4 busines  |  |                       | 11,713                          | 10,249                            | 13,420                          | 15,329                          | 50,711       |  |  |  |  |
| ` ,   | tg level                                   |                       | 78.4%                           |                                   | 99.5%                           | 99.7%                           | 90%          |  |  |  |  |
| Total # o   |  | 2                     | 1,036                           | 1,128                             | 1,156                           | 1,209                           | 4,529        |  |  |  |  |
| Circuit Probate (cases) # within 2 busines  |  |                       | 937                             | 1,108                             | 1,144                           | 701                             | 3,890        |  |  |  |  |
|   | tg level                                   |                       | 90.4%                           |                                   | 99.0%                           | 58.0%                           |              |  |  |  |  |
| Total # o   |  | 3                     | 2,076                           | 1,901                             | 2,226                           | 2,216                           | 8,419        |  |  |  |  |
| Family (cases) # within 3 busines   |  |                       | 2,051                           | 1,888                             | 2,217                           | 2,004                           | 8,160        |  |  |  |  |
| , and a second  | tg level                                   |                       | 98.8%                           |                                   | 99.6%                           |                                 |              |  |  |  |  |
| Total # o   |  | 2                     | 92                              | 93                                | 79                              | 67                              | 331          |  |  |  |  |
| Juvenile Dependency (cases) # within 2 busines  |  |                       | 92                              | 89                                | 75                              | 64                              | 320          |  |  |  |  |
|   | tg level                                   |                       | 100.0%                          |                                   |                                 |                                 |              |  |  |  |  |
| 70 111  | .9 .0 101                                  |                       | 100.070                         | 00.770                            | 01.070                          | 00.070                          | 0170         |  |  |  |  |

| Timeliness Measures #2: Annual Projected % of docket entries entered within X business days after clock in/action taken date. |                                 |  |                       |                                 |                                   |                                 |                                 |              |  |
|---|---------------------------------|--|-----------------------|---------------------------------|-----------------------------------|---------------------------------|---------------------------------|--------------|--|
| A Criminal  |                                 | Performance<br>Measure Level<br>Percentage | # of business<br>days | 7/1/12 - 9/30/12<br>1st Quarter | 10/1/12 - 12/31/12<br>2nd Quarter | 1/1/13 - 3/31/13<br>3rd Quarter | 4/1/13 - 6/30/13<br>4th Quarter | Year-to-Date |  |
| Circuit (defendants)  | Total # of docket entries       | 80%  | 3                     | 87,925                          | 78,045                            | 81,004                          | 84,349                          | 331,323      |  |
|   | # within <b>3</b> business days |  |                       | 87,168                          | 77,036                            | 80,164                          | 81,390                          | 325,758      |  |
|   | % mtg level                     |  |                       | 99.1%                           | 98.7%                             | 99.0%                           | 96.5%                           | 98%          |  |
| County (defendants)   | Total # of docket entries       | ys 80%                                     | 3                     | 44,230                          | 42,009                            | 44,055                          | 50,362                          | 180,656      |  |
|   | # within <b>3</b> business days |  |                       | 43,822                          | 41,392                            | 43,481                          | 48,974                          | 177,669      |  |
|   | % mtg level                     |  |                       | 99.1%                           | 98.5%                             | 98.7%                           | 97.2%                           | 98%          |  |
| Juvenile Delinquency (juveniles)  | Total # of docket entries       | ;  | 3                     | 11,880                          | 11,822                            | 11,997                          | 12,087                          | 47,786       |  |
|   | # within <b>3</b> business days | 80%  |                       | 11,846                          | 11,782                            | 11,971                          | 12,063                          | 47,662       |  |
|   | % mtg level                     |  |                       | 99.7%                           | 99.7%                             | 99.8%                           | 99.8%                           | 100%         |  |
|   | Total # of docket entries       | 80%  | 3                     | 44,326                          | 41,822                            | 41,277                          | 42,660                          | 170,085      |  |
| Traffic (UTC)   | # within <b>3</b> business days |  |                       | 43,576                          | 41,155                            | 40,781                          | 41,432                          | 166,944      |  |
|   | % mtg level                     |  |                       | 98.3%                           | 98.4%                             | 98.8%                           | 97.1%                           | 98%          |  |
| B <b>Civil</b>  | _                               |  |                       |                                 |                                   |                                 |                                 |              |  |
| Circuit (cases)   | Total # of docket entries       | 80%  | 3                     | 103,834                         | 99,527                            | 100,700                         | 86,981                          | 391,042      |  |
|   | # within <b>3</b> business days |  |                       | 85,946                          | 89,434                            | 90,184                          | 40,500                          | 306,064      |  |
|   | % mtg level                     |  |                       | 82.8%                           | 89.9%                             | 89.6%                           | 46.6%                           | 78%          |  |
| County (cases)  | Total # of docket entries       | 80%  | 3                     | 27,696                          | 25,962                            | 26,806                          | 21,360                          | 101,824      |  |
|   | # within <b>3</b> business days |  |                       | 23,900                          | 24,674                            | 21,773                          | 10,433                          | 80,780       |  |
|   | % mtg level                     |  |                       | 86.3%                           | 95.0%                             | 81.2%                           | 48.8%                           | 79%          |  |
| Traffic (UTC)   | Total # of docket entries       | s 80%                                      | 4                     | 28,019                          | 26,381                            | 26,088                          | 28,956                          | 109,444      |  |
|   | # within <b>4</b> business days |  |                       | 26,982                          | 25,658                            | 25,208                          | 27,941                          | 105,789      |  |
|   | % mtg level                     |  |                       | 96.3%                           | 97.3%                             | 96.6%                           | 96.5%                           | 97%          |  |
| Circuit Probate (cases)   | Total # of docket entries       | 80%  | 3                     | 15,072                          | 15,572                            | 16,379                          | 16,083                          | 63,106       |  |
|   | # within <b>3</b> business days |  |                       | 11,714                          | 14,774                            | 15,626                          | 10,489                          | 52,603       |  |
|   | % mtg level                     |  |                       | 77.7%                           | 94.9%                             | 95.4%                           | 65.2%                           | 83%          |  |
| Family (cases)  | Total # of docket entries       | 80%  | 3                     | 45,394                          | 43,339                            | 45,509                          | 44,109                          | 178,351      |  |
|   | # within 3 business days        |  |                       | 36,139                          | 39,630                            | 40,041                          | 27,953                          | 143,763      |  |
|   | % mtg level                     |  |                       | 79.6%                           | 91.4%                             | 88.0%                           | 63.4%                           |              |  |
| Juvenile Dependency (juveniles)   | Total # of docket entries       | 80%  | 3                     | 8,027                           | 7,795                             | 7,884                           | 7,498                           | 31,204       |  |
|   | # within 3 business days        |  |                       | 7,924                           | 7,523                             | 7,663                           | 7,386                           | 30,496       |  |
|   | % mtg level                     |  |                       | 98.7%                           |                                   |                                 |                                 |              |  |

## Notes:

Cases/Defendants output numbers are now pulled from the Outputs Monthly tab of this workbook.