County Fiscal Year 2013-14
Outputs Monthly Report Form for CCOC

Annual Financial Receipts

Total Number of Financial Receipts for the Year:	Projected	Actual
	470,000	

Financial Receipts are totaled for the full fiscal year and entered here annually. This annual total is to be reported on the June submission.

Report for the Month of: Apr
Version #: 2
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	Criminal					Civil							
	Circuit	County	Juvenile Delinquency	Traffic	Total	Circuit	County	Traffic	Probate	Family	Juvenile Dependency	Total	Grand Total
Projections													
Cases/Defendants	10,500	10,500	2,000	9,000	32,000	8,300	8,000	62,000	4,000	8,200	300	90,800	122,800
Reopenings	7,900	2,000	1,800	2,600	14,300	4,800	4,000	0	1,650	7,000	350	17,800	32,100
NOA's	700	20	3	20	743	75	15	5	10	40	15	160	903
October 2013													
Cases/Defendants	708	870	128	639	2,345	476	768	4,530	366	646	28	6,814	9,159
Reopenings	717	159	222	153	1,251	527	320	0	175	732	48	1,802	3,053
NOA's	57	3	0	4	64	7	1	0	0	3	2	13	77
November 2013													
Cases/Defendants	611	767	133	584	2,095	470	455	4,110	295	513	22	5,865	7,960
Reopenings	668	118	184	110	1,080	448	237	0	141	519	45	1,390	2,470
NOA's	37	1	0	1	39	6	0	2	0	3	3	14	53
December 2013													
Cases/Defendants	645	831	145	567	2,188	458	566	4,205	341	588	32	6,190	8,378
Reopenings	569	107	184	123	983	418	305	0	169	444	47	1,383	2,366
NOA's	47	1	0	2	50	12	7	0	2	3	2	26	76
January 2014													
Cases/Defendants	665	793	155	645	2,258	446	591	4,306	347	619	23	6,332	8,590
Reopenings	695	147	198	137	1,177	557	378	0	128	657	45	1,765	2,942
NOA's	25	2	0	3	30	6	5	4	0	2	1	18	48
February 2014													
Cases/Defendants	602	808	120	623	2,153	410	443	4,019	389	555	19	5,835	7,988
Reopenings	615	163	199	163	1,140	476	315	0	136	694	43	1,664	2,804
NOA's	35	2	0	3	40	7	0	1	1	2	2	13	53
March 2014													
Cases/Defendants	672	930	126	653	2,381	429	537	4,475	393	609	29	6,472	8,853
Reopenings	701	176	220	198	1,295	578	320	0	153	816	53	1,920	3,215
NOA's	44	3	1	1	49	6	2	0	1	2	3	14	63
April 2014													
Cases/Defendants	672	972	154	661	2,459	395	615	4,500	401	616	35	6,562	9,021
Reopenings	716	192	256	187	1,351	602	303	0	145	772	34	1,856	3,207
NOA's	23	5	0	11	39	10	2	2	0	3	1	18	57
May 2014													
Cases/Defendants					0							0	0
Reopenings					0			0				0	0
NOA's					0							0	0
June 2014													
Cases/Defendants					0							0	0
Reopenings					0			0				0	0
NOA's					0							0	0
July 2014													
Cases/Defendants					0							0	0
Reopenings					0			0				0	0
NOA's					0							0	0
August 2014													
Cases/Defendants					0							0	0
Reopenings					0			0				0	0
NOA's					0							0	0
September 2014													
Cases/Defendants					0							0	0
Reopenings					0			0				0	0
NOA's					0							0	0
Year-to-Date													
Cases/Defendants	4,575	5,971	961	4,372	15,879	0	3,084	3,975	30,145	2,532	4,146	#VALUE!	#VALUE!	#VALUE!
Reopenings	4,681	1,062	1,463	1,071	8,277	0	3,606	2,178	0	1,047	4,634	315	11,780	20,057
NOA's	268	17	1	25	311	0	54	17	9	4	18	14	116	427
Year-to-Date % of Projections													
Cases/Defendants	43.6%	56.9%	48.1%	48.6%	49.6%	##	37.2%	49.7%	48.6%	63.3%	50.6%	#VALUE!	#VALUE!	#VALUE!
Reopenings	59.3%	53.1%	81.3%	41.2%	57.9%	##	75.1%	54.5%	0.0%	63.5%	66.2%	90.0%	66.2%	62.5%
NOA's	38.3%	85.0%	33.3%	125.0%	41.9%	##	72.0%	113.3%	180.0%	40.0%	45.0%	93.3%	72.5%	47.3%