State Fiscal Year 2012-13
Outputs Monthly Report Form for CCOC

Report for the Month of: Jun
Version #: 1
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Annual Financial Receipts

Total Number of Financial Receipts for the Year:	Projected	Actual
	483,636	461,063

Financial Receipts are totaled for the full fiscal year and entered here annually. This annual total is to be reported on the June submission.

	Criminal					Civil							
	Circuit	County	Juvenile Delinquency	Traffic	Total	Circuit	County	Traffic	Probate	Family	Juvenile Dependency	Total	Grand Total
Projections													
Cases/Defendants	8,675	10,500	2,200	9,000	30,375	7,553	8,500	62,000	3,608	7,470	259	89,391	119,766
Reopenings	7,069	2,200	2,000	2,800	14,069	4,255	3,462	0	1,522	5,958	342	15,539	29,608
NOA's	555	21	3	25	604	77	11	4	9	10	30	141	745
July 2012													
Cases/Defendants	712	896	134	785	2,527	717	629	5,258	318	769	29	7,720	10,247
Reopenings	689	146	124	197	1,156	401	337	1	126	570	48	1,483	2,639
NOA's	73	2	0	0	75	10	0	3	0	2	0	15	90
August 2012													
Cases/Defendants	870	929	141	794	2,734	808	802	5,485	370	753	38	8,256	10,990
Reopenings	702	200	209	306	1,417	493	328	13	158	612	41	1,645	3,062
NOA's	48	8	0	4	60	10	2	7	0	13	5	37	97
September 2012													
Cases/Defendants	613	781	114	686	2,194	631	642	4,198	348	554	25	6,398	8,592
Reopenings	562	162	125	202	1,051	393	217	0	141	461	22	1,234	2,285
NOA's	45	0	0	3	48	4	1	0	0	3	4	12	60
October 2012													
Cases/Defendants	682	823	147	625	2,277	808	569	4,659	385	719	31	7,171	9,448
Reopenings	709	200	196	254	1,359	497	354	24	173	628	49	1,725	3,084
NOA's	41	1	0	1	43	8	3	0	1	5	1	18	61
November 2012													
Cases/Defendants	634	809	172	641	2,256	662	815	4,509	422	627	40	7,075	9,331
Reopenings	555	173	102	157	987	388	321	10	148	534	39	1,440	2,427
NOA's	25	0	0	2	27	4	1	2	1	5	1	14	41
December 2012													
Cases/Defendants	587	702	128	587	2,004	600	497	3,578	321	555	22	5,573	7,577
Reopenings	505	147	125	167	944	473	257	10	129	451	32	1,352	2,296
NOA's	38	1	0	1	40	5	1	1	1	7	2	17	57
January 2013													
Cases/Defendants	673	970	136	715	2,494	687	714	4,432	406	948	27	7,214	9,708
Reopenings	592	197	154	239	1,182	454	318	17	150	616	29	1,584	2,766
NOA's	57	0	0	1	58	5	2	0	1	10	1	19	77
February 2013													
Cases/Defendants	630	781	148	670	2,229	653	563	4,452	381	578	27	6,654	8,883
Reopenings	565	161	128	202	1,056	473	331	2	164	570	41	1,581	2,637
NOA's	51	0	0	0	51	6	2	2	2	3	2	17	68
March 2013													
Cases/Defendants	629	897	152	683	2,361	721	740	4,604	369	700	25	7,159	9,520
Reopenings	728	306	100	237	1,371	548	363	19	218	517	41	1,706	3,077
NOA's	38	2	0	1	41	4	0	0	0	6	0	10	51
April 2013													
Cases/Defendants	731	1,005	175	654	2,565	574	462	5,009	447	789	23	7,304	9,869
Reopenings	863	293	187	218	1,561	474	275	15	216	584	38	1,602	3,163
NOA's	34	1	0	1	36	13	0	3	1	1	1	19	55
May 2013													
Cases/Defendants	759	1,020	183	730	2,692	744	593	5,468	404	767	24	8,000	10,692
Reopenings	631	219	168	247	1,265	418	254	7	226	491	47	1,443	2,708
NOA's	42	2	0	2	46	7	2	0	0	7	2	18	64
June 2013													
Cases/Defendants	764	885	136	644	2,429	645	638	4,891	358	660	20	7,212	9,641
Reopenings	516	155	98	175	944	530	244	3	170	487	61	1,495	2,439
NOA's	31	1	0	2	34	3	1	0	0	0	2	6	40
Year-to-Date													
Cases/Defendants	8,284	10,498	1,766	8,214	28,762	0 8,250	7,664	56,543	4,529	8,419	331	85,736	114,498
Reopenings	7,617	2,359	1,716	2,601	14,293	0 5,542	3,599	121	2,019	6,521	488	18,290	32,583
NOA's	523	18	0	18	559	0 79	15	18	7	62	21	202	761
Year-to-Date % of Projections													
Cases/Defendants	95.49%	99.98%	80.27%	91.27%	94.69%	# 109.23%	90.16%	91.20%	125.51%	112.71%	127.63%	95.91%	95.60%
Reopenings	107.76%	107.23%	85.80%	92.89%	101.60%	# 130.25%	103.94%	#DIV/0!	132.67%	109.45%	142.56%	117.70%	110.05%
NOA's	94.23%	85.71%	0.00%	72.00%	92.55%	# 102.60%	136.36%	450.00%	77.78%	620.00%	70.00%	143.26%	102.15%