

State Fiscal Year 2012-13 Collections Quarterly Report Form for CCOC

Report for Quarter Ending:

Qtr 3 - March

Version #:

version #1

County:

Brevard

Contact Person:

Laurie Rice, Chief Deputy

Telephone #:

321-637-6512

Court/Case Type:

Circuit Criminal

Performance Measure Standard:

9%

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Control Groups		07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12- 06/30/12	07/01/12 - 09/30/12	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13
CGE SQ1-13	RPE 09/30/11	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$42,197.71	\$61,122.57	\$89,501.81	\$107,148.44	\$131,903.67			
	A = Amount Assessed - Adjusted	\$1,634,093.65	\$1,616,967.17	\$1,608,660.17	\$1,604,756.57	\$1,602,457.07			
	CR = Collection Rate	2.58%	3.78%	5.56%	6.68%	8.23%			
CGE SQ2-13	RPE 12/31/11	Qtr 1		Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections	\$41,375.23		\$65,319.47	\$81,514.62	\$97,110.22	\$118,642.19		
	A = Amount Assessed - Adjusted	\$1,125,674.81		\$1,108,159.62	\$1,101,799.62	\$1,097,377.62	\$1,094,589.62		
	CR = Collection Rate	3.68%		5.89%	7.40%	8.85%	10.84%		
CGE SQ3-13	RPE 03/31/12	Qtr 1		Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections	\$37,680.16		\$63,519.54	\$81,029.73	\$98,302.56	\$128,569.78		
	A = Amount Assessed - Adjusted	\$1,376,866.19		\$1,361,837.31	\$1,356,380.31	\$1,353,880.31	\$1,350,625.81		
	CR = Collection Rate	2.74%		4.66%	5.97%	7.26%	9.52%		
CGE SQ4-13	RPE 06/30/12	Qtr 1		Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections	\$33,930.16		\$51,431.09	\$69,232.87	\$89,970.28			
	A = Amount Assessed - Adjusted	\$1,790,725.30		\$1,776,154.30	\$1,771,304.30	\$1,766,438.80			
	CR = Collection Rate	1.89%		2.90%	3.91%	5.09%	N/A		
CGE SQ1-14	RPE 09/30/12	Qtr 1 <input type="checkbox"/>		Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>			
	C = Cumulative Collections	\$47,602.24		\$61,686.07	\$89,072.24				
	A = Amount Assessed - Adjusted	\$1,426,554.25		\$1,411,080.25	\$1,402,932.75				
	CR = Collection Rate	3.34%		4.37%	6.35%	N/A			
CGE SQ2-14	RPE 12/31/12	Qtr 1 <input type="checkbox"/>		Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	<p>Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.</p>			
	C = Cumulative Collections	\$30,276.29		\$46,709.87					
	A = Amount Assessed - Adjusted	\$956,672.72		\$937,043.22					
	CR = Collection Rate	3.16%		4.98%	N/A				
CGE SQ3-14	RPE 03/31/13	Qtr 1 <input type="checkbox"/>		Qtr 2 <input type="checkbox"/>					
	C = Cumulative Collections	\$40,115.84							
	A = Amount Assessed - Adjusted	\$841,030.75							
	CR = Collection Rate	4.77%		N/A					
CGE SQ4-14	RPE 06/30/13	Qtr 1 <input type="checkbox"/>							
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate			N/A					

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

State Fiscal Year 2012-13 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - March
 Version #: version #1
 County: Brevard
 Court/Case Type: County Criminal

Performance Measure Standard: 40%

Control Groups		07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12- 06/30/12	07/01/12 - 09/30/12	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13		
CGE SQ1-13	RPE 09/30/11	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
	C = Cumulative Collections	\$104,201.20	\$160,247.21	\$225,510.70	\$253,714.17	\$282,867.61					
	A = Amount Assessed - Adjusted	\$628,427.15	\$620,029.15	\$616,311.15	\$615,464.65	\$613,495.15					
	CR = Collection Rate	16.58%	25.85%	36.59%	41.22%	46.11%					
CGE SQ2-13	RPE 12/31/11	Qtr 1		Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>				
	C = Cumulative Collections	\$83,712.72		\$143,465.49	\$178,854.60	\$206,948.95	\$224,800.02				
	A = Amount Assessed - Adjusted	\$542,025.20		\$534,317.70	\$533,359.20	\$533,009.20	\$532,909.20				
	CR = Collection Rate	15.44%		26.85%	33.53%	38.83%	42.18%				
CGE SQ3-13	RPE 03/31/12	Qtr 1		Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>				
	C = Cumulative Collections	\$85,766.58		\$139,129.00	\$173,125.24	\$201,831.10	\$226,145.79				
	A = Amount Assessed - Adjusted	\$549,641.16		\$542,867.16	\$541,717.16	\$540,931.16	\$540,530.16				
	CR = Collection Rate	15.60%		25.63%	31.96%	37.31%	41.84%				
CGE SQ4-13	RPE 06/30/12	Qtr 1			Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>			
	C = Cumulative Collections	\$69,650.87			\$108,029.66	\$147,505.60	\$177,731.31				
	A = Amount Assessed - Adjusted	\$532,900.00			\$525,256.00	\$521,415.00	\$520,046.00				
	CR = Collection Rate	13.07%			20.57%	28.29%	34.18%	N/A			
CGE SQ1-14	RPE 09/30/12	Qtr 1 <input type="checkbox"/>				Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>			
	C = Cumulative Collections	\$73,406.73				\$108,403.38	\$157,960.43				
	A = Amount Assessed - Adjusted	\$507,409.15				\$498,229.15	\$496,725.15				
	CR = Collection Rate	14.47%				21.76%	31.80%	N/A			
CGE SQ2-14	RPE 12/31/12	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>		
	C = Cumulative Collections						\$59,010.91	\$102,174.62			
	A = Amount Assessed - Adjusted						\$458,851.10	\$450,283.60			
	CR = Collection Rate						12.86%	22.69%	N/A		
CGE SQ3-14	RPE 03/31/13	Qtr 1 <input type="checkbox"/>						Qtr 2 <input type="checkbox"/>			
	C = Cumulative Collections							\$80,152.87			
	A = Amount Assessed - Adjusted							\$455,665.26			
	CR = Collection Rate							17.59%	N/A		
CGE SQ4-14	RPE 06/30/13	Qtr 1 <input type="checkbox"/>									
	C = Cumulative Collections										
	A = Amount Assessed - Adjusted										
	CR = Collection Rate								N/A		

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
 Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
 Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

State Fiscal Year 2012-13 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - March
 Version #: version #1
 County: Brevard
 Court/Case Type: Juvenile Delinquency

Performance Measure Standard: 9%

Control Groups		07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12- 06/30/12	07/01/12 - 09/30/12	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13
CGE SQ1-13	RPE 09/30/11	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$1,616.50	\$1,916.50	\$2,158.00	\$2,364.00	\$2,452.00			
	A = Amount Assessed - Adjusted	\$23,477.40	\$22,377.40	\$21,827.40	\$21,577.40	\$21,477.40			
	CR = Collection Rate	6.89%	8.56%	9.89%	10.96%	11.42%			
CGE SQ2-13	RPE 12/31/11	Qtr 1		Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections	\$1,510.55		\$1,810.55	\$1,810.55	\$1,986.55	\$2,162.55		
	A = Amount Assessed - Adjusted	\$21,767.55		\$20,667.55	\$20,117.55	\$19,967.55	\$19,817.55		
	CR = Collection Rate	6.94%		8.76%	9.00%	9.95%	10.91%		
CGE SQ3-13	RPE 03/31/12	Qtr 1		Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections	\$1,076.65		\$1,305.15	\$1,405.15	\$1,623.15	\$1,818.15		
	A = Amount Assessed - Adjusted	\$25,659.15		\$25,059.15	\$24,709.15	\$24,509.15	\$24,409.15		
	CR = Collection Rate	4.20%		5.21%	5.69%	6.62%	7.45%		
CGE SQ4-13	RPE 06/30/12	Qtr 1		Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections	\$1,830.15		\$2,221.65	\$2,221.65	\$2,409.65	\$2,409.65		
	A = Amount Assessed - Adjusted	\$28,269.65		\$27,369.65	\$26,769.65	\$26,569.65	\$26,569.65		
	CR = Collection Rate	6.47%		8.12%	8.30%	9.07%	N/A		
CGE SQ1-14	RPE 09/30/12	Qtr 1 <input type="checkbox"/>		Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>			
	C = Cumulative Collections	\$1,270.50		\$2,124.50	\$2,262.50	\$2,262.50			
	A = Amount Assessed - Adjusted	\$25,455.00		\$24,405.00	\$23,705.00	\$23,705.00			
	CR = Collection Rate	4.99%		8.71%	9.54%	N/A			
CGE SQ2-14	RPE 12/31/12	Qtr 1 <input type="checkbox"/>		Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	<p>Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.</p>			
	C = Cumulative Collections	\$1,235.65		\$1,741.65	\$1,741.65				
	A = Amount Assessed - Adjusted	\$22,241.65		\$21,291.65	\$21,291.65				
	CR = Collection Rate	5.56%		8.18%	N/A				
CGE SQ3-14	RPE 03/31/13	Qtr 1 <input type="checkbox"/>		Qtr 2 <input type="checkbox"/>					
	C = Cumulative Collections	\$1,653.30		\$1,653.30					
	A = Amount Assessed - Adjusted	\$23,905.80		\$23,905.80					
	CR = Collection Rate	6.92%		N/A					
CGE SQ4-14	RPE 06/30/13	Qtr 1 <input type="checkbox"/>							
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate	N/A							

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
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 Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

State Fiscal Year 2012-13 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - March
 Version #: version #1
 County: Brevard
 Court/Case Type: Criminal Traffic

Performance Measure Standard: 40%

Control Groups		07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12- 06/30/12	07/01/12 - 09/30/12	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13	
CGE SQ1-13	RPE 09/30/11	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections	\$215,602.12	\$305,582.48	\$450,870.51	\$524,764.48	\$589,997.71				
	A = Amount Assessed - Adjusted	\$1,066,826.75	\$1,054,108.25	\$1,049,682.25	\$1,046,636.25	\$1,043,342.25				
		CR = Collection Rate	20.21%	28.99%	42.95%	50.14%	56.55%			
CGE SQ2-13	RPE 12/31/11			Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections			\$203,385.60	\$327,863.68	\$431,015.01	\$526,929.00	\$567,893.04		
	A = Amount Assessed - Adjusted			\$971,841.80	\$964,962.80	\$960,488.80	\$959,217.80	\$955,283.80		
		CR = Collection Rate			20.93%	33.98%	44.87%	54.93%	59.45%	
CGE SQ3-13	RPE 03/31/12			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections			\$188,683.48	\$284,800.02	\$369,054.80	\$434,336.33	\$521,686.77		
	A = Amount Assessed - Adjusted			\$942,508.80	\$937,119.70	\$934,902.20	\$931,044.70	\$930,661.70		
		CR = Collection Rate			20.02%	30.39%	39.48%	46.65%	56.06%	
CGE SQ4-13	RPE 06/30/12				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections				\$149,193.85	\$245,742.53	\$334,882.03	\$442,394.78		
	A = Amount Assessed - Adjusted				\$971,951.65	\$968,476.15	\$963,413.15	\$960,882.15		
		CR = Collection Rate				15.35%	25.37%	34.76%	46.04%	N/A
CGE SQ1-14	RPE 09/30/12					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	
	C = Cumulative Collections					\$160,384.12	\$246,173.05	\$358,525.75		
	A = Amount Assessed - Adjusted					\$890,614.60	\$882,269.10	\$877,351.10		
		CR = Collection Rate					18.01%	27.90%	40.86%	N/A
CGE SQ2-14	RPE 12/31/12	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet .					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	
	C = Cumulative Collections						\$180,136.96	\$299,306.64		
	A = Amount Assessed - Adjusted						\$912,027.45	\$902,318.85		
		CR = Collection Rate						19.75%	33.17%	N/A
CGE SQ3-14	RPE 03/31/13							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	
	C = Cumulative Collections							\$199,245.64		
	A = Amount Assessed - Adjusted							\$911,676.15		
		CR = Collection Rate							21.85%	N/A
CGE SQ4-14	RPE 06/30/13								Qtr 1 <input type="checkbox"/>	
	C = Cumulative Collections									
	A = Amount Assessed - Adjusted									
		CR = Collection Rate								N/A

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
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Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

State Fiscal Year 2012-13 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - March
 Version #: version #1
 County: Brevard
 Court/Case Type: Circuit Civil

Performance Measure Standard: 90%

Control Groups	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12- 06/30/12	07/01/12 - 09/30/12	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13
CGE SQ1-13 RPE 09/30/11 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	\$1,530,441.68	\$1,538,648.18	\$1,537,693.18	\$1,535,480.18	\$1,534,025.18			
	\$1,551,731.18	\$1,551,711.18	\$1,550,805.18	\$1,547,636.18	\$1,545,621.18			
	98.63%	99.16%	99.15%	99.21%	99.25%			
CGE SQ2-13 RPE 12/31/11 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate			Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
			\$1,708,217.08	\$1,732,042.58	\$1,730,785.58	\$1,725,222.58	\$1,718,290.58	
			\$1,746,479.08	\$1,746,429.08	\$1,743,210.08	\$1,735,956.08	\$1,730,171.08	
		97.81%	99.18%	99.29%	99.38%	99.31%		
CGE SQ3-13 RPE 03/31/12 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
			\$2,093,506.36	\$2,118,889.80	\$2,118,616.80	\$2,112,926.66	\$2,100,776.95	
			\$2,138,299.63	\$2,138,079.63	\$2,135,776.63	\$2,130,018.63	\$2,119,057.63	
		97.91%	99.10%	99.20%	99.20%	99.14%		
CGE SQ4-13 RPE 06/30/12 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
				\$2,064,139.19	\$2,102,904.72	\$2,100,615.24	\$2,090,050.44	
				\$2,133,400.75	\$2,131,685.25	\$2,128,907.25	\$2,119,861.25	
		96.75%	98.65%	98.67%	98.59%	N/A		
CGE SQ1-14 RPE 09/30/12 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
					\$1,963,932.00	\$2,045,103.86	\$2,041,238.86	
					\$2,086,232.36	\$2,086,232.36	\$2,082,311.36	
		94.14%	98.03%	98.03%	N/A			
CGE SQ2-14 RPE 12/31/12 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet .					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
						\$1,928,783.26	\$1,951,342.87	
						\$1,995,702.19	\$1,992,038.19	
		96.65%	97.96%	N/A				
CGE SQ3-14 RPE 03/31/13 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
							\$1,868,198.46	
							\$2,004,814.42	
		93.19%	N/A					
CGE SQ4-14 RPE 06/30/13 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate								Qtr 1 <input type="checkbox"/>
								N/A

Assumptions:
 See Business Rules

C = Cumulative Amount Collected (Cash collections)
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Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

State Fiscal Year 2012-13 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - March
 Version #: version #1
 County: Brevard
 Court/Case Type: County Civil

Performance Measure Standard: 90%

Control Groups		07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12- 06/30/12	07/01/12 - 09/30/12	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13		
CGE SQ1-13	RPE 09/30/11	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
	C = Cumulative Collections	\$542,051.18	\$545,033.18	\$545,333.18	\$545,353.18	\$545,353.18					
	A = Amount Assessed - Adjusted	\$550,926.18	\$550,626.18	\$550,616.18	\$550,616.18	\$550,616.18					
	CR = Collection Rate	98.39%	98.98%	99.04%	99.04%	99.04%					
CGE SQ2-13	RPE 12/31/11	Qtr 1		Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>				
	C = Cumulative Collections	\$510,501.23		\$518,336.23	\$518,336.23	\$518,286.23	\$518,286.23				
	A = Amount Assessed - Adjusted	\$523,467.44		\$523,407.44	\$523,407.44	\$523,407.44	\$523,407.44				
	CR = Collection Rate	97.52%		99.03%	99.03%	99.02%	99.02%				
CGE SQ3-13	RPE 03/31/12	Qtr 1		Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>				
	C = Cumulative Collections	\$481,809.71		\$491,619.71	\$491,629.71	\$491,629.71	\$491,924.71				
	A = Amount Assessed - Adjusted	\$495,464.71		\$495,464.71	\$495,454.71	\$495,454.71	\$495,454.71				
	CR = Collection Rate	97.24%		99.22%	99.23%	99.23%	99.29%				
CGE SQ4-13	RPE 06/30/12	Qtr 1			Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>			
	C = Cumulative Collections	\$512,252.93			\$518,632.93	\$518,632.93	\$518,632.93	\$518,632.93			
	A = Amount Assessed - Adjusted	\$521,013.68			\$521,007.93	\$521,007.93	\$521,007.93	\$521,007.93			
	CR = Collection Rate	98.32%			99.54%	99.54%	99.54%	N/A			
CGE SQ1-14	RPE 09/30/12	Qtr 1 <input type="checkbox"/>				Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>			
	C = Cumulative Collections	\$496,540.34				\$501,031.24	\$501,331.24	\$503,196.24			
	A = Amount Assessed - Adjusted	\$503,216.24				\$503,206.24	\$503,196.24	\$503,196.24			
	CR = Collection Rate	98.67%				99.57%	99.63%	N/A			
CGE SQ2-14	RPE 12/31/12	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet .					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>		
	C = Cumulative Collections						\$412,816.37	\$414,521.37			
	A = Amount Assessed - Adjusted						\$416,111.37	\$416,101.37			
	CR = Collection Rate	99.21%	99.62%	N/A							
CGE SQ3-14	RPE 03/31/13	Qtr 1 <input type="checkbox"/>						Qtr 2 <input type="checkbox"/>			
	C = Cumulative Collections	\$482,772.07									
	A = Amount Assessed - Adjusted	\$490,517.07									
	CR = Collection Rate	98.42%						N/A			
CGE SQ4-14	RPE 06/30/13	Qtr 1 <input type="checkbox"/>									
	C = Cumulative Collections										
	A = Amount Assessed - Adjusted										
	CR = Collection Rate								N/A		

Assumptions:
 See Business Rules

C = Cumulative Amount Collected (Cash collections)
 Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
 Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

State Fiscal Year 2012-13 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - March
 Version #: version #1
 County: Brevard
 Court/Case Type: Civil Traffic

Performance Measure Standard: 90%

Control Groups		07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12- 06/30/12	07/01/12 - 09/30/12	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13	
CGE SQ1-13	RPE 09/30/11	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections	\$1,276,931.24	\$1,854,999.60	\$2,060,057.52	\$2,109,616.16	\$2,130,461.17				
	A = Amount Assessed - Adjusted	\$2,471,990.00	\$2,326,538.68	\$2,320,187.60	\$2,318,242.10	\$2,317,375.35				
	CR = Collection Rate	51.66%	79.73%	88.79%	91.00%	91.93%				
CGE SQ2-13	RPE 12/31/11			Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections			\$1,123,461.56	\$1,648,108.46	\$1,763,343.93	\$1,797,349.04	\$1,817,090.58		
	A = Amount Assessed - Adjusted			\$2,120,347.75	\$1,994,270.17	\$1,987,833.82	\$1,987,488.69	\$1,987,147.11		
	CR = Collection Rate			52.98%	82.64%	88.71%	90.43%	91.44%		
CGE SQ3-13	RPE 03/31/12				Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections				\$1,124,336.19	\$1,577,113.83	\$1,691,747.22	\$1,726,767.31	\$1,753,247.76	
	A = Amount Assessed - Adjusted				\$2,027,692.10	\$1,916,978.25	\$1,911,803.88	\$1,910,003.87	\$1,909,179.87	
	CR = Collection Rate				55.45%	82.27%	88.49%	90.41%	91.83%	
CGE SQ4-13	RPE 06/30/12					Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections					\$1,045,787.90	\$1,483,146.96	\$1,600,751.86	\$1,661,364.53	
	A = Amount Assessed - Adjusted					\$1,973,518.80	\$1,870,937.65	\$1,859,634.36	\$1,856,916.03	
	CR = Collection Rate					52.99%	79.27%	86.08%	89.47%	N/A
CGE SQ1-14	RPE 09/30/12						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections						\$1,095,184.18	\$1,578,569.91	\$1,741,530.08	
	A = Amount Assessed - Adjusted						\$2,141,856.72	\$2,012,879.04	\$1,999,667.54	
	CR = Collection Rate						51.13%	78.42%	87.09%	N/A
CGE SQ2-14	RPE 12/31/12	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet .					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	
	C = Cumulative Collections						\$998,604.11	\$1,398,734.57		
	A = Amount Assessed - Adjusted						\$1,823,111.13	\$1,703,064.78		
	CR = Collection Rate	54.77%	82.13%	N/A						
CGE SQ3-14	RPE 03/31/13								Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections								\$970,642.19	
	A = Amount Assessed - Adjusted								\$1,817,278.15	
	CR = Collection Rate								53.41%	N/A
CGE SQ4-14	RPE 06/30/13									Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections									
	A = Amount Assessed - Adjusted									
	CR = Collection Rate									N/A

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
 Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
 Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

State Fiscal Year 2012-13 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - March
 Version #: version #1
 County: Brevard
 Court/Case Type: Probate

Performance Measure Standard: 90%

Control Groups		07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12- 06/30/12	07/01/12 - 09/30/12	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13
CGE SQ1-13	RPE 09/30/11	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$183,577.95	\$186,040.95	\$185,475.95	\$185,245.95	\$185,245.95			
	A = Amount Assessed - Adjusted	\$187,403.95	\$186,827.95	\$186,827.95	\$186,596.95	\$186,596.95			
	CR = Collection Rate	97.96%	99.58%	99.28%	99.28%	99.28%			
CGE SQ2-13	RPE 12/31/11	Qtr 1		Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections	\$165,477.65		\$165,370.65	\$165,370.65	\$165,370.65	\$165,370.65		
	A = Amount Assessed - Adjusted	\$167,732.65		\$167,686.65	\$167,686.65	\$167,686.65	\$167,686.65		
	CR = Collection Rate	98.66%		98.62%	98.62%	98.62%	98.62%		
CGE SQ3-13	RPE 03/31/12	Qtr 1		Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections	\$187,379.05		\$189,517.05	\$189,517.05	\$189,286.05	\$189,391.05		
	A = Amount Assessed - Adjusted	\$190,938.05		\$190,938.05	\$190,938.05	\$190,938.05	\$190,938.05		
	CR = Collection Rate	98.14%		99.26%	99.26%	99.13%	99.19%		
CGE SQ4-13	RPE 06/30/12	Qtr 1		Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections	\$197,574.10		\$202,778.10	\$202,892.10	\$202,547.10	\$202,547.10		
	A = Amount Assessed - Adjusted	\$206,283.10		\$205,538.10	\$205,538.10	\$205,538.10	\$205,538.10		
	CR = Collection Rate	95.78%		98.66%	98.71%	98.54%	N/A		
CGE SQ1-14	RPE 09/30/12	Qtr 1 <input type="checkbox"/>		Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>			
	C = Cumulative Collections	\$180,232.15		\$183,376.15	\$182,926.15	\$185,628.15			
	A = Amount Assessed - Adjusted	\$185,973.15		\$185,628.15	\$185,628.15	\$185,628.15			
	CR = Collection Rate	96.91%		98.79%	98.54%	N/A			
CGE SQ2-14	RPE 12/31/12	Qtr 1 <input type="checkbox"/>		Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	<p style="color: red; font-weight: bold;">Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.</p>			
	C = Cumulative Collections	\$192,153.62		\$192,496.62	\$195,756.00				
	A = Amount Assessed - Adjusted	\$195,756.00		\$195,756.00	\$195,756.00				
	CR = Collection Rate	98.16%		98.33%	N/A				
CGE SQ3-14	RPE 03/31/13	Qtr 1 <input type="checkbox"/>		Qtr 2 <input type="checkbox"/>					
	C = Cumulative Collections	\$208,287.55		\$216,663.55					
	A = Amount Assessed - Adjusted	\$216,663.55		\$216,663.55					
	CR = Collection Rate	96.13%		N/A					
CGE SQ4-14	RPE 06/30/13	Qtr 1 <input type="checkbox"/>							
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate			N/A					

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
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 Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

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State Fiscal Year 2012-13 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 3 - March
 Version #: version #1
 County: Brevard
 Court/Case Type: Family

Performance Measure Standard: 75%

Control Groups		07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12- 06/30/12	07/01/12 - 09/30/12	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13
CGE SQ1-13	RPE 09/30/11	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$317,920.00	\$323,745.05	\$326,126.05	\$326,471.05	\$326,900.45			
	A = Amount Assessed - Adjusted	\$340,931.00	\$340,530.00	\$340,480.00	\$340,480.00	\$340,360.00			
	CR = Collection Rate	93.25%	95.07%	95.78%	95.89%	96.05%			
CGE SQ2-13	RPE 12/31/11			Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$279,852.87	\$286,115.78	\$287,069.77	\$287,714.21	\$287,824.92	
	A = Amount Assessed - Adjusted			\$301,651.95	\$301,232.95	\$301,172.95	\$301,172.95	\$301,172.95	
	CR = Collection Rate			92.77%	94.98%	95.32%	95.53%	95.57%	
CGE SQ3-13	RPE 03/31/12			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$329,175.48	\$338,409.38	\$341,352.85	\$341,995.28	\$343,238.54	
	A = Amount Assessed - Adjusted			\$353,645.60	\$353,645.60	\$353,645.60	\$353,645.60	\$353,595.60	
	CR = Collection Rate			93.08%	95.69%	96.52%	96.71%	97.07%	
CGE SQ4-13	RPE 06/30/12				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$322,271.12	\$328,793.68	\$331,837.17	\$333,195.48	
	A = Amount Assessed - Adjusted				\$347,524.63	\$347,524.63	\$347,524.63	\$347,015.63	
	CR = Collection Rate				92.73%	94.61%	95.49%	96.02%	N/A
CGE SQ1-14	RPE 09/30/12					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$293,328.03	\$302,472.47	\$305,126.98	
	A = Amount Assessed - Adjusted					\$322,920.32	\$322,920.32	\$322,920.32	
	CR = Collection Rate					90.84%	93.67%	94.49%	N/A
CGE SQ2-14	RPE 12/31/12	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet .					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$244,092.15	\$249,828.15	
	A = Amount Assessed - Adjusted						\$263,132.15	\$262,837.15	
	CR = Collection Rate	92.76%	95.05%	N/A					
CGE SQ3-14	RPE 03/31/13							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections							\$284,890.03	
	A = Amount Assessed - Adjusted							\$305,789.03	
	CR = Collection Rate							93.17%	N/A
CGE SQ4-14	RPE 06/30/13								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate								N/A

Assumptions:
See Business Rules

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