

Annual Financial Receipts

Total Number of Financial Receipts for the Year:	Projected	Actual
	483,636	
Financial Receipts are totaled for the full fiscal year and entered here annually. This annual total is to be reported on the June submission.		

State Fiscal Year 2012-13
Outputs Monthly Report Form for CCOC

Report for the Month of: Apr

Version #: 1

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Criminal						Civil							Grand Total	
Circuit	County	Juvenile Delinquency	Traffic	Total		Circuit	County	Traffic	Probate	Family	Juvenile Dependency	Total		
Projections														
Cases/Defendants	8,675	10,500	2,200	9,000	30,375		7,553	8,500	62,000	3,608	7,470	259	89,391	119,766
Reopenings	7,069	2,200	2,000	2,800	14,069		4,255	3,462	0	1,522	5,958	342	15,539	29,608
NOA's	555	21	3	25	604		77	11	4	9	10	30	141	745
July 2012														
Cases/Defendants	712	896	134	785	2,527		717	629	5,258	318	769	29	7,720	10,247
Reopenings	689	146	124	197	1,156		401	337	1	126	570	48	1,483	2,639
NOA's	73	2	0	0	75		10	0	3	0	2	0	15	90
August 2012														
Cases/Defendants	870	929	141	794	2,734		808	802	5,485	370	753	38	8,256	10,990
Reopenings	702	200	209	306	1,417		493	328	13	158	612	41	1,645	3,062
NOA's	48	8	0	4	60		10	2	7	0	13	5	37	97
September 2012														
Cases/Defendants	613	781	114	686	2,194		631	642	4,198	348	554	25	6,398	8,592
Reopenings	562	162	125	202	1,051		393	217	0	141	461	22	1,234	2,285
NOA's	45	0	0	3	48		4	1	0	0	3	4	12	60
October 2012														
Cases/Defendants	682	823	147	625	2,277		808	569	4,659	385	719	31	7,171	9,448
Reopenings	709	200	196	254	1,359		497	354	24	173	628	49	1,725	3,084
NOA's	41	1	0	1	43		8	3	0	1	5	1	18	61
November 2012														
Cases/Defendants	634	809	172	641	2,256		662	815	4,509	422	627	40	7,075	9,331
Reopenings	555	173	102	157	987		388	321	10	148	534	39	1,440	2,427
NOA's	25	0	0	2	27		4	1	2	1	5	1	14	41
December 2012														
Cases/Defendants	587	702	128	587	2,004		600	497	3,578	321	555	22	5,573	7,577
Reopenings	505	147	125	167	944		473	257	10	129	451	32	1,352	2,296
NOA's	38	1	0	1	40		5	1	1	1	7	2	17	57
January 2013														
Cases/Defendants	673	970	136	715	2,494		687	714	4,432	406	948	27	7,214	9,708
Reopenings	592	197	154	239	1,182		454	318	17	150	616	29	1,584	2,766
NOA's	57	0	0	1	58		5	2	0	1	10	1	19	77
February 2013														
Cases/Defendants	630	781	148	670	2,229		653	563	4,452	381	578	27	6,654	8,883
Reopenings	565	161	128	202	1,056		473	331	2	164	570	41	1,581	2,637
NOA's	51	0	0	0	51		6	2	2	2	3	2	17	68
March 2013														
Cases/Defendants	629	897	152	683	2,361		721	740	4,604	369	700	25	7,159	9,520
Reopenings	728	306	100	237	1,371		548	363	19	218	517	41	1,706	3,077
NOA's	38	2	0	1	41		4	0	0	0	6	0	10	51
April 2013														
Cases/Defendants	731	1,005	175	654	2,565		574	462	5,009	447	789	23	7,304	9,869
Reopenings	863	293	187	218	1,561		474	275	15	216	584	38	1,602	3,163
NOA's	34	1	0	1	36		13	0	3	1	1	1	19	55
May 2013														
Cases/Defendants					0								0	0
Reopenings					0								0	0
NOA's					0								0	0
June 2013														
Cases/Defendants					0								0	0
Reopenings					0								0	0
NOA's					0								0	0
Year-to-Date														
Cases/Defendants	6,761	8,593	1,447	6,840	23,641	0	6,861	6,433	46,184	3,767	6,992	287	70,524	94,165
Reopenings	6,470	1,985	1,450	2,179	12,084	0	4,594	3,101	111	1,623	5,543	380	15,352	27,436
NOA's	450	15	0	14	479	0	69	12	18	7	55	17	178	657
Year-to-Date % of Projections														
Cases/Defendants	77.93%	81.84%	65.77%	76.00%	77.83%	#	90.84%	75.68%	74.49%	104.39%	93.60%	110.67%	78.89%	78.62%
Reopenings	91.53%	90.23%	72.50%	77.82%	85.89%	#	107.97%	89.56%	#DIV/0!	106.65%	93.04%	111.01%	98.79%	92.66%
NOA's	81.08%	71.43%	0.00%	56.00%	79.30%	#	89.61%	109.09%	450.00%	77.78%	550.00%	56.67%	126.24%	88.19%