

County Fiscal Year 2013-14  
Outputs Monthly Report Form for CCOC

Annual Financial Receipts

Total Number of Financial Receipts for the Year:	Projected	Actual
	470,000	569,790
Financial Receipts are totaled for the full fiscal year and entered here annually. This annual total is to be reported on the June submission.		

Report for the Month of:	Sep				
Version #:	1				
County:	Brevard	Contact:	Michelle Levar	Telephone:	321-637-6512
		E-mail:	michelle.levar@brevardclerk.us		

Criminal						Civil							Grand Total
Circuit	County	Juvenile Delinquency	Traffic	Total	Circuit	County	Traffic	Probate	Family	Juvenile Dependency	Total		
Projections													
Cases/Defendants	10,500	10,500	2,000	9,000	32,000	8,300	8,000	62,000	4,000	8,200	300	90,800	122,800
Reopenings	7,900	2,000	1,800	2,600	14,300	4,800	4,000	0	1,650	7,000	350	17,800	32,100
NOA's	700	20	3	20	743	75	15	5	10	40	15	160	903
October 2013													
Cases/Defendants	708	870	128	639	2,345	476	768	4,530	366	646	28	6,814	9,159
Reopenings	717	159	222	153	1,251	527	320	0	175	732	48	1,802	3,053
NOA's	57	3	0	4	64	7	1	0	0	3	2	13	77
November 2013													
Cases/Defendants	611	767	133	584	2,095	470	455	4,110	295	513	22	5,865	7,960
Reopenings	668	118	184	110	1,080	448	237	0	141	519	45	1,390	2,470
NOA's	37	1	0	1	39	6	0	2	0	3	3	14	53
December 2013													
Cases/Defendants	645	831	145	567	2,188	458	566	4,205	341	588	32	6,190	8,378
Reopenings	569	107	184	123	983	418	305	0	169	444	47	1,383	2,366
NOA's	47	1	0	2	50	12	7	0	2	3	2	26	76
January 2014													
Cases/Defendants	665	793	155	645	2,258	446	591	4,306	347	619	23	6,332	8,590
Reopenings	695	147	198	137	1,177	557	378	0	128	657	45	1,765	2,942
NOA's	25	2	0	3	30	6	5	4	0	2	1	18	48
February 2014													
Cases/Defendants	602	808	120	623	2,153	410	443	4,019	389	555	19	5,835	7,988
Reopenings	615	163	199	163	1,140	476	315	0	136	694	43	1,664	2,804
NOA's	35	2	0	3	40	7	0	1	1	2	2	13	53
March 2014													
Cases/Defendants	672	930	126	653	2,381	429	537	4,475	393	609	29	6,472	8,853
Reopenings	701	176	220	198	1,295	578	320	0	153	816	53	1,920	3,215
NOA's	44	3	1	1	49	6	2	0	1	2	3	14	63
April 2014													
Cases/Defendants	672	972	154	661	2,459	395	615	4,500	401	616	35	6,562	9,021
Reopenings	716	192	256	187	1,351	602	303	0	145	772	34	1,856	3,207
NOA's	23	5	0	11	39	10	2	2	0	3	1	18	57
May 2014													
Cases/Defendants	735	969	152	571	2,427	523	625	4,893	375	657	36	7,109	9,536
Reopenings	648	177	180	240	1,245	579	308	0	157	700	39	1,783	3,028
NOA's	35	1	0	2	38	7	3	0	2	2	2	16	54
June 2014													
Cases/Defendants	688	961	163	665	2,477	545	626	5,019	358	594	21	7,163	9,640
Reopenings	707	189	193	176	1,265	803	263	0	133	674	46	1,919	3,184
NOA's	32	2	0	4	38	14	2	3	2	3	5	29	67
July 2014													
Cases/Defendants	610	935	178	634	2,357	403	664	5,185	423	604	33	7,312	9,669
Reopenings	652	208	214	205	1,279	683	296	0	153	789	46	1,967	3,246
NOA's	44	1	0	2	47	7	3	1	0	8	3	22	69
August 2014													
Cases/Defendants	708	904	142	626	2,380	408	686	4,946	402	554	38	7,034	9,414
Reopenings	748	167	195	186	1,296	551	296	0	127	942	44	1,960	3,256
NOA's	37	5	0	2	44	8	0	4	0	0	1	13	57
September 2014													
Cases/Defendants	663	815	103	586	2,167	387	579	4,562	365	593	27	6,513	8,680
Reopenings	574	166	174	154	1,068	575	284	0	164	565	46	1,634	2,702
NOA's	39	3	0	4	46	4	0	0	2	3	2	11	57
Year-to-Date													
Cases/Defendants	7,979	10,555	1,699	7,454	27,687	0	5,350	7,155	54,750	4,455	7,148	343	79,201
Reopenings	8,010	1,969	2,419	2,032	14,430	0	6,797	3,625	0	1,781	8,304	536	21,043
NOA's	455	29	1	39	524	0	94	25	17	10	34	27	207
Year-to-Date % of Projections													
Cases/Defendants	76.0%	100.5%	85.0%	82.8%	86.5%	###	64.5%	89.4%	88.3%	111.4%	87.2%	114.3%	87.0%
Reopenings	101.4%	98.5%	134.4%	78.2%	100.9%	###	141.6%	90.6%	0.0%	107.9%	118.6%	153.1%	110.5%
NOA's	65.0%	145.0%	33.3%	195.0%	70.5%	###	125.3%	166.7%	340.0%	100.0%	85.0%	180.0%	81.0%

## County Fiscal Year 2013 - 2014 Timeliness Quarterly Report Form for CCOC

Report Month of (Quarter Ending):	<u>Sep</u>	Contact:	<u>Michelle Levar</u>
Version #:	<u>1</u>	Telephone:	<u>321-637-6512</u>
County:	<u>Brevard</u>	E-mail:	<u>michelle.levar@brevardclerk.us</u>

### Timeliness Measures #1: Annual Projected % of new cases OPENED within X business days after initial documents are clocked in.

A Criminal			Performance Measure Standard	# of business days	10/1/13 - 12/31/13 1st Quarter	1/1/14 - 3/31/14 2nd Quarter	4/1/14 - 6/30/14 3rd Quarter	7/1/14 - 9/30/14 4th Quarter	Year-to-Date	10/1/13 - 12/31/13		1/1/14 - 3/31/14		4/1/14 - 6/30/14		7/1/14 - 9/30/14	
										Reason Code	Actions to Improve	Reason Code	Actions to Improve	Reason Code	Actions to Improve	Reason Code	Actions to Improve
Circuit (defendants)	Total # of defendants			1,964	1,939	2,095	1,981	7,979									
	# within 2 business days	80%	2	1,934	1,878	2,043	1,949	7,804									
	% mtg level			98.5%	96.9%	97.5%	98.4%	98%									
County (defendants)	Total # of defendants			2,468	2,531	2,902	2,654	10,555									
	# within 3 business days	80%	3	2,383	2,432	2,800	2,584	10,199									
	% mtg level			96.6%	96.1%	96.5%	97.4%	97%									
Juvenile Delinquency (juveniles)	Total # of juveniles			406	401	469	423	1,699									
	# within 2 business days	80%	2	398	392	451	421	1,662									
	% mtg level			98.0%	97.8%	96.2%	99.5%	98%									
Traffic (UTC)	Total # UTC			1,790	1,921	1,897	1,846	7,454									
	# within 3 business days	80%	3	1,698	1,838	1,781	1,765	7,082									
	% mtg level			94.9%	95.7%	93.9%	95.6%	95%									
B Civil																	
Circuit (cases)	Total # of cases			1,404	1,285	1,463	1,198	5,350									
	# within 2 business days	80%	2	1,333	1,208	1,322	1,072	4,935									
	% mtg level			94.9%	94.0%	90.4%	89.5%	92%									
County (cases)	Total # of cases			1,789	1,571	1,866	1,929	7,155									
	# within 2 business days	80%	2	1,771	1,536	1,824	1,913	7,044									
	% mtg level			99.0%	97.8%	97.7%	99.2%	98%									
Traffic (UTC)	Total # UTC			12,845	12,800	14,412	14,693	54,750									
	# within 4 business days	80%	4	12,745	12,686	14,084	14,612	54,127									
	% mtg level			99.2%	99.1%	97.7%	99.4%	99%									
Circuit Probate (cases)	Total # of cases			1,002	1,129	1,134	1,190	4,455									
	# within 2 business days	80%	2	988	1,117	958	1,101	4,164									
	% mtg level			98.6%	98.9%	84.5%	92.5%	93%									
Family (cases)	Total # of cases			1,747	1,783	1,867	1,751	7,148									
	# within 3 business days	80%	3	1,734	1,764	1,854	1,745	7,097									
	% mtg level			99.3%	98.9%	99.3%	99.7%	99%									
Juvenile Dependency (cases)	Total # of cases			82	71	92	98	343									
	# within 2 business days	80%	2	77	69	91	98	335									
	% mtg level			93.9%	97.2%	98.9%	100.0%	98%									

County Fiscal Year 2013 - 2014  
Timeliness Quarterly Report Form for CCOC

Report Month of (Quarter Ending):

Sep

Version #:

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**Timeliness Measures #2:** Annual Projected % of docket entries entered within X business days after clock in/action taken date.

			Performance Measure Standard	# of business days	10/1/13 - 12/31/13 1st Quarter	1/1/14 - 3/31/14 2nd Quarter	4/1/14 - 6/30/14 3rd Quarter	7/1/14 - 9/30/14 4th Quarter	Year-to-Date	10/1/13 - 12/31/13		1/1/14 - 3/31/14		4/1/14 - 6/30/14		7/1/14 - 9/30/14	
										Reason Code	Actions to Improve	Reason Code	Actions to Improve	Reason Code	Actions to Improve	Reason Code	Actions to Improve
A Criminal	Circuit (defendants)	Total # of docket entries			76,836	80,250	84,701	84,618	326,405								
		# within 3 business days	80%	3	75,234	79,282	84,225	84,217	322,958								
		% mtg level			97.9%	98.8%	99.4%	99.5%	99%								
	County (defendants)	Total # of docket entries			45,747	46,782	49,659	48,464	190,652								
		# within 3 business days	80%	3	44,943	46,151	49,195	48,118	188,407								
		% mtg level			98.2%	98.7%	99.1%	99.3%	99%								
	Juvenile Delinquency (juveniles)	Total # of docket entries			12,141	12,903	13,392	13,386	51,822								
		# within 3 business days	80%	3	12,112	12,877	13,380	13,378	51,747								
		% mtg level			99.8%	99.8%	99.9%	99.9%	100%								
	Traffic (UTC)	Total # of docket entries			38,491	39,633	40,619	38,830	157,573								
		# within 3 business days	80%	3	37,711	39,162	40,144	38,489	155,506								
		% mtg level			98.0%	98.8%	98.8%	99.1%	99%								
B Civil	Circuit (cases)	Total # of docket entries			75,192	82,776	82,568	78,230	318,766								
		# within 3 business days	80%	3	73,273	79,513	74,010	72,209	299,005								
		% mtg level			97.4%	96.1%	89.6%	92.3%	94%								
	County (cases)	Total # of docket entries			22,581	22,016	21,215	21,915	87,727								
		# within 3 business days	80%	3	21,980	21,178	19,979	21,626	84,763								
		% mtg level			97.3%	96.2%	94.2%	98.7%	97%								
	Traffic (UTC)	Total # of docket entries			27,047	27,119	29,236	31,799	115,201								
		# within 4 business days	80%	4	26,277	26,361	28,338	31,038	112,014								
		% mtg level			97.2%	97.2%	96.9%	97.6%	97%								
	Circuit Probate (cases)	Total # of docket entries			14,883	16,969	17,830	19,186	68,868					Staffing - Training Required	There were significant personnel changes in this department.		
		# within 3 business days	80%	3	14,401	16,720	12,266	15,639	59,026								
		% mtg level			96.8%	98.5%	68.8%	81.5%	86%								
	Family (cases)	Total # of docket entries			40,594	42,172	44,659	43,809	171,234								
		# within 3 business days	80%	3	38,750	40,078	41,521	41,458	161,807								
		% mtg level			95.5%	95.0%	93.0%	94.6%	94%								
	Juvenile Dependency (juveniles)	Total # of docket entries			6,619	6,542	6,766	6,579	26,506								
		# within 3 business days	80%	3	6,598	6,506	6,752	6,554	26,410								
		% mtg level			99.7%	99.4%	99.8%	99.6%	100%								

Notes:  
Cases/Defendants output numbers are now pulled from the Outputs Monthly tab of this workbook.