

County Fiscal Year 2013-14 Outputs Monthly Report Form for CCOC

Annual Financial Receipts

Total Number of Financial Receipts for the Year:	Projected	Actual
	470,000	

Financial Receipts are totaled for the full fiscal year and entered here annually. This annual total is to be reported on the June submission.

Report for the Month of:	Feb
Version #:	1
County:	Brevard

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Criminal

Civil

2013						2014						Grand Total		
	Circuit	County	Juvenile Delinquency	Traffic	Total		Circuit	County	Traffic	Probate	Family	Juvenile Dependency	Total	Grand Total
Projections														
Cases/Defendants	10,500	10,500	2,000	9,000	32,000		8,300	8,000	62,000	4,000	8,200	300	90,800	122,800
Reopenings	7,900	2,000	1,800	2,600	14,300		4,800	4,000	0	1,650	7,000	350	17,800	32,100
NOA's	700	20	3	20	743		75	15	5	10	40	15	160	903
October 2013														
Cases/Defendants	708	870	128	639	2,345		476	768	4,530	366	646	28	6,814	9,159
Reopenings	717	159	222	153	1,251		527	320	0	175	732	48	1,802	3,053
NOA's	57	3	0	4	64		7	1	0	0	3	2	13	77
November 2013														
Cases/Defendants	611	767	133	584	2,095		470	455	4,110	295	513	22	5,865	7,960
Reopenings	668	118	184	110	1,080		448	237	0	141	519	45	1,390	2,470
NOA's	37	1	0	1	39		6	0	2	0	3	3	14	53
December 2013														
Cases/Defendants	645	831	145	567	2,188		458	566	4,205	341	588	32	6,190	8,378
Reopenings	569	107	184	123	983		418	305	0	169	444	47	1,383	2,366
NOA's	47	1	0	2	50		12	7	0	2	3	2	26	76
January 2014														
Cases/Defendants	665	793	155	645	2,258		446	591	4,306	347	619	23	6,332	8,590
Reopenings	695	147	198	137	1,177		557	378	0	128	657	45	1,765	2,942
NOA's	25	2	0	3	30		6	5	4	0	2	1	18	48
February 2014														
Cases/Defendants	602	808	120	623	2,153		410	443	4,019	389	555	19	5,835	7,988
Reopenings	615	163	199	163	1,140		476	315	0	136	694	43	1,664	2,804
NOA's	35	2	0	3	40		7	0	1	1	2	2	13	53
March 2014														
Cases/Defendants					0								0	0
Reopenings					0				0				0	0
NOA's					0								0	0
April 2014														
Cases/Defendants					0								0	0
Reopenings					0				0				0	0
NOA's					0								0	0
May 2014														
Cases/Defendants					0								0	0
Reopenings					0				0				0	0
NOA's					0				0				0	0
June 2014														
Cases/Defendants					0								0	0
Reopenings					0				0				0	0
NOA's					0								0	0
July 2014														
Cases/Defendants					0								0	0
Reopenings					0				0				0	0
NOA's					0								0	0
August 2014														
Cases/Defendants					0								0	0
Reopenings					0				0				0	0
NOA's					0								0	0
September 2014														
Cases/Defendants					0								0	0
Reopenings					0				0				0	0
NOA's					0								0	0
Year-to-Date														
Cases/Defendants	3,231	4,069	681	3,058	11,039	0	2,260	2,823	21,170	1,738	2,921	124	31,036	42,075
Reopenings	3,264	694	987	686	5,631	0	2,426	1,555	0	749	3,046	228	8,004	13,635
NOA's	201	9	0	13	223	0	38	13	7	3	13	10	84	307
Year-to-Date % of Projections														
Cases/Defendants	30.8%	38.8%	34.1%	34.0%	34.5%	##	27.2%	35.3%	34.1%	43.5%	35.6%	41.3%	34.2%	34.3%
Reopenings	41.3%	34.7%	54.8%	26.4%	39.4%	##	50.5%	38.9%	0.0%	45.4%	43.5%	65.1%	45.0%	42.5%
NOA's	28.7%	45.0%	0.0%	65.0%	30.0%	##	50.7%	86.7%	140.0%	30.0%	32.5%	66.7%	52.5%	34.0%