

County Fiscal Year 2013-14

Outputs Monthly Report Form for CCOC

Annual Financial Receipts

Total Number of Financial Receipts for the Year:	Projected	Actual
	470,000	

Financial Receipts are totaled for the full fiscal year and entered here annually. This annual total is to be reported on the June submission.

Report for the Month of:	Jun
Version #:	1
County:	Brevard

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Criminal

Civil

2013						2014						Grand Total		
Projections						Projections						Grand Total		
	Circuit	County	Juvenile Delinquency	Traffic	Total		Circuit	County	Traffic	Probate	Family	Juvenile Dependency	Total	Grand Total
Cases/Defendants	10,500	10,500	2,000	9,000	32,000		8,300	8,000	62,000	4,000	8,200	300	90,800	122,800
Reopenings	7,900	2,000	1,800	2,600	14,300		4,800	4,000	0	1,650	7,000	350	17,800	32,100
NOA's	700	20	3	20	743		75	15	5	10	40	15	160	903
October 2013						October 2013								
Cases/Defendants	708	870	128	639	2,345		476	768	4,530	366	646	28	6,814	9,159
Reopenings	717	159	222	153	1,251		527	320	0	175	732	48	1,802	3,053
NOA's	57	3	0	4	64		7	1	0	0	3	2	13	77
November 2013						November 2013								
Cases/Defendants	611	767	133	584	2,095		470	455	4,110	295	513	22	5,865	7,960
Reopenings	668	118	184	110	1,080		448	237	0	141	519	45	1,390	2,470
NOA's	37	1	0	1	39		6	0	2	0	3	3	14	53
December 2013						December 2013								
Cases/Defendants	645	831	145	567	2,188		458	566	4,205	341	588	32	6,190	8,378
Reopenings	569	107	184	123	983		418	305	0	169	444	47	1,383	2,366
NOA's	47	1	0	2	50		12	7	0	2	3	2	26	76
January 2014						January 2014								
Cases/Defendants	665	793	155	645	2,258		446	591	4,306	347	619	23	6,332	8,590
Reopenings	695	147	198	137	1,177		557	378	0	128	657	45	1,765	2,942
NOA's	25	2	0	3	30		6	5	4	0	2	1	18	48
February 2014						February 2014								
Cases/Defendants	602	808	120	623	2,153		410	443	4,019	389	555	19	5,835	7,988
Reopenings	615	163	199	163	1,140		476	315	0	136	694	43	1,664	2,804
NOA's	35	2	0	3	40		7	0	1	1	2	2	13	53
March 2014						March 2014								
Cases/Defendants	672	930	126	653	2,381		429	537	4,475	393	609	29	6,472	8,853
Reopenings	701	176	220	198	1,295		578	320	0	153	816	53	1,920	3,215
NOA's	44	3	1	1	49		6	2	0	1	2	3	14	63
April 2014						April 2014								
Cases/Defendants	672	972	154	661	2,459		395	615	4,500	401	616	35	6,562	9,021
Reopenings	716	192	256	187	1,351		602	303	0	145	772	34	1,856	3,207
NOA's	23	5	0	11	39		10	2	2	0	3	1	18	57
May 2014						May 2014								
Cases/Defendants	735	969	152	571	2,427		523	625	4,893	375	657	36	7,109	9,536
Reopenings	648	177	180	240	1,245		579	308	0	157	700	39	1,783	3,028
NOA's	35	1	0	2	38		7	3	0	2	2	2	16	54
June 2014						June 2014								
Cases/Defendants	688	961	163	665	2,477		545	626	5,019	358	594	21	7,163	9,640
Reopenings	707	189	193	176	1,265		803	263	0	133	674	46	1,919	3,184
NOA's	32	2	0	4	38		14	2	3	2	3	5	29	67
July 2014						July 2014								
Cases/Defendants					0								0	0
Reopenings					0				0				0	0
NOA's					0								0	0
August 2014						August 2014								
Cases/Defendants					0								0	0
Reopenings					0				0				0	0
NOA's					0								0	0
September 2014						September 2014								
Cases/Defendants					0								0	0
Reopenings					0				0				0	0
NOA's					0								0	0
Year-to-Date						Year-to-Date								
Cases/Defendants	5,998	7,901	1,276	5,608	20,783	0	4,152	5,226	40,057	3,265	5,397	245	58,342	79,125
Reopenings	6,036	1,428	1,836	1,487	10,787	0	4,988	2,749	0	1,337	6,008	400	15,482	26,269
NOA's	335	20	1	31	387	0	75	22	12	8	23	21	161	548
Year-to-Date % of Projections						Year-to-Date % of Projections								
Cases/Defendants	57.1%	75.2%	63.8%	62.3%	64.9%	##	50.0%	65.3%	64.6%	81.6%	65.8%	81.7%	64.3%	64.4%
Reopenings	76.4%	71.4%	102.0%	57.2%	75.4%	##	103.9%	68.7%	0.0%	81.0%	85.8%	114.3%	87.0%	81.8%
NOA's	47.9%	100.0%	33.3%	155.0%	52.1%	##	100.0%	146.7%	240.0%	80.0%	57.5%	140.0%	100.6%	60.7%