

State Fiscal Year 2012-13
Outputs Monthly Report Form for CCOC

Report for the Month of: Feb

Version #: 1

County: Brevard

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Annual Financial Receipts		
Total Number of Financial Receipts for the Year:	Projected	Actual
	483,636	
Financial Receipts are totaled for the full fiscal year and entered here annually. This annual total is to be reported on the June submission.		

Criminal						Civil								
	Circuit	County	Juvenile Delinquency	Traffic	Total	Circuit	County	Traffic	Probate	Family	Juvenile Dependency	Total	Grand Total	
Projections														
Cases/Defendants	8,675	10,500	2,200	9,000	30,375	7,553	8,500	62,000	3,608	7,470	259	89,391	119,766	
Reopenings	7,069	2,200	2,000	2,800	14,069	4,255	3,462	0	1,522	5,958	342	15,539	29,608	
NOA's	555	21	3	25	604	77	11	4	9	10	30	141	745	
July 2012														
Cases/Defendants	712	896	134	785	2,527	717	629	5,258	318	769	29	7,720	10,247	
Reopenings	689	146	124	197	1,156	401	337	1	126	570	48	1,483	2,639	
NOA's	73	2	0	0	75	10	0	3	0	2	0	15	90	
August 2012														
Cases/Defendants	870	929	141	794	2,734	808	802	5,485	370	753	38	8,256	10,990	
Reopenings	702	200	209	306	1,417	493	328	13	158	612	41	1,645	3,062	
NOA's	48	8	0	4	60	10	2	7	0	13	5	37	97	
September 2012														
Cases/Defendants	613	781	114	686	2,194	631	642	4,198	348	554	25	6,398	8,592	
Reopenings	562	162	125	202	1,051	393	217	0	141	461	22	1,234	2,285	
NOA's	45	0	0	3	48	4	1	0	0	3	4	12	60	
October 2012														
Cases/Defendants	682	823	147	625	2,277	808	569	4,659	385	719	31	7,171	9,448	
Reopenings	709	200	196	254	1,359	497	354	24	173	628	49	1,725	3,084	
NOA's	41	1	0	1	43	8	3	0	1	5	1	18	61	
November 2012														
Cases/Defendants	634	809	172	641	2,256	662	815	4,509	422	627	40	7,075	9,331	
Reopenings	555	173	102	157	987	388	321	10	148	534	39	1,440	2,427	
NOA's	25	0	0	2	27	4	1	2	1	5	1	14	41	
December 2012														
Cases/Defendants	587	702	128	587	2,004	600	497	3,578	321	555	22	5,573	7,577	
Reopenings	505	147	125	167	944	473	257	10	129	451	32	1,352	2,296	
NOA's	38	1	0	1	40	5	1	1	1	7	2	17	57	
January 2013														
Cases/Defendants	673	970	136	715	2,494	687	714	4,432	406	948	27	7,214	9,708	
Reopenings	592	197	154	239	1,182	454	318	17	150	616	29	1,584	2,766	
NOA's	57	0	0	1	58	5	2	0	1	10	1	19	77	
February 2013														
Cases/Defendants	630	781	148	670	2,229	653	563	4,452	381	578	27	6,654	8,883	
Reopenings	565	161	128	202	1,056	473	331	2	164	570	41	1,581	2,637	
NOA's	51	0	0	0	51	6	2	2	2	3	2	17	68	
March 2013														
Cases/Defendants					0							0	0	
Reopenings					0							0	0	
NOA's					0							0	0	
April 2013														
Cases/Defendants					0							0	0	
Reopenings					0							0	0	
NOA's					0							0	0	
May 2013														
Cases/Defendants					0							0	0	
Reopenings					0							0	0	
NOA's					0							0	0	
June 2013														
Cases/Defendants					0							0	0	
Reopenings					0							0	0	
NOA's					0							0	0	
Year-to-Date														
Cases/Defendants	5,401	6,691	1,120	5,503	18,715	0	5,566	5,231	36,571	2,951	5,503	239	56,061	74,776
Reopenings	4,879	1,386	1,163	1,724	9,152	0	3,572	2,463	77	1,189	4,442	301	12,044	21,196
NOA's	378	12	0	12	402	0	52	12	15	6	48	16	149	551
Year-to-Date % of Projections														
Cases/Defendants	62.26%	63.72%	50.91%	61.14%	61.61%	#	73.69%	61.54%	58.99%	81.78%	73.67%	92.16%	62.71%	62.44%
Reopenings	69.02%	63.00%	58.15%	61.57%	65.05%	#	83.95%	71.14%	#DIV/0!	78.13%	74.56%	87.93%	77.51%	71.59%
NOA's	68.11%	57.14%	0.00%	48.00%	66.56%	#	67.53%	109.09%	375.00%	66.67%	480.00%	53.33%	105.67%	73.96%

State Fiscal Year 2012-13
Timeliness Quarterly Report Form for CCOC

Report for the Month of:	Feb	Contact:	Laurie Rice, Chief Deputy
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Timeliness Measures #1: Annual Projected % of new cases OPENED within X business days after initial documents are clocked in.

			Performance Measure Level Percentage	# of business days	7/1/12 - 9/30/12 1st Quarter	10/1/12 - 12/31/12 2nd Quarter	1/1/13 - 3/31/13 3rd Quarter	4/1/13 - 6/30/13 4th Quarter	Year-to-Date
A	Criminal	Total # of defendants			2,195	1,903	1,303	0	5,401
		Circuit (defendants) # within 2 business days	80%	2	2,171	1,885	1,295		5,351
		% mtg level			98.9%	99.1%	99.4%	#DIV/0!	99%
	County (defendants)	Total # of defendants			2,606	2,334	1,751	0	6,691
		# within 3 business days	80%	3	2,554	2,300	1,718		6,572
		% mtg level			98.0%	98.5%	98.1%	#DIV/0!	98%
	Juvenile Delinquency (juveniles)	Total # of juveniles			389	447	284	0	1,120
		# within 2 business days	80%	2	382	446	284		1,112
		% mtg level			98.2%	99.8%	100.0%	#DIV/0!	99%
	Traffic (UTC)	Total # UTC			2,265	1,853	1,385	0	5,503
		# within 3 business days	80%	3	1,931	1,714	1,368		5,013
		% mtg level			85.3%	92.5%	98.8%	#DIV/0!	91%
B	Civil	Total # of cases			2,156	2,070	1,340	0	5,566
		Circuit (cases) # within 2 business days	80%	2	1,790	1,904	1,239		4,933
		% mtg level			83.0%	92.0%	92.5%	#DIV/0!	89%
	County (cases)	Total # of cases			2,073	1,881	1,277	0	5,231
		# within 2 business days	80%	2	1,693	1,717	1,151		4,561
		% mtg level			81.7%	91.3%	90.1%	#DIV/0!	87%
	Traffic (UTC)	Total # UTC			14,941	12,746	8,884	0	36,571
		# within 4 business days	80%	4	11,713	10,249	8,834		30,796
		% mtg level			78.4%	80.4%	99.4%	#DIV/0!	84%
	Circuit Probate (cases)	Total # of cases			1,036	1,128	787	0	2,951
		# within 2 business days	80%	2	937	1,108	777		2,822
		% mtg level			90.4%	98.2%	98.7%	#DIV/0!	96%
	Family (cases)	Total # of cases			2,076	1,901	1,526	0	5,503
		# within 3 business days	80%	3	2,051	1,888	1,519		5,458
		% mtg level			98.8%	99.3%	99.5%	#DIV/0!	99%
	Juvenile Dependency (cases)	Total # of cases			92	93	54	0	239
		# within 2 business days	80%	2	92	89	52		233
		% mtg level			100.0%	95.7%	96.3%	#DIV/0!	97%

Timeliness Measures #2: Annual Projected % of docket entries entered within X business days after clock in/action taken date.

			Performance Measure Level Percentage	# of business days	7/1/12 - 9/30/12 1st Quarter	10/1/12 - 12/31/12 2nd Quarter	1/1/13 - 3/31/13 3rd Quarter	4/1/13 - 6/30/13 4th Quarter	Year-to-Date
A	Criminal	Total # of docket entries			87,925	78,045	55,264		221,234
		Circuit (defendants) # within 3 business days	80%	3	87,168	77,036	54,823		219,027
		% mtg level			99.1%	98.7%	99.2%	#DIV/0!	99%
	County (defendants)	Total # of docket entries			44,230	42,009	29,634		115,873
		# within 3 business days	80%	3	43,822	41,392	29,349		114,563
		% mtg level			99.1%	98.5%	99.0%	#DIV/0!	99%
	Juvenile Delinquency (juveniles)	Total # of docket entries			11,880	11,822	7,912		31,614
		# within 3 business days	80%	3	11,846	11,782	7,895		31,523
		% mtg level			99.7%	99.7%	99.8%	#DIV/0!	100%
	Traffic (UTC)	Total # of docket entries			44,326	41,822	27,496		113,644
		# within 3 business days	80%	3	43,576	41,155	27,243		111,974
		% mtg level			98.3%	98.4%	99.1%	#DIV/0!	99%
B	Civil	Total # of docket entries			103,834	99,527	66,734		270,095
		Circuit (cases) # within 3 business days	80%	3	85,946	89,434	58,729		234,109
		% mtg level			82.8%	89.9%	88.0%	#DIV/0!	87%
	County (cases)	Total # of docket entries			27,696	25,962	17,903		71,561
		# within 3 business days	80%	3	23,900	24,674	15,144		63,718
		% mtg level			86.3%	95.0%	84.6%	#DIV/0!	89%
	Traffic (UTC)	Total # of docket entries			28,019	26,381	17,276		71,676
		# within 4 business days	80%	4	26,982	25,658	16,640		69,280
		% mtg level			96.3%	97.3%	96.3%	#DIV/0!	97%
	Circuit Probate (cases)	Total # of docket entries			15,072	15,572	10,806		41,450
		# within 3 business days	80%	3	11,714	14,774	10,405		36,893
		% mtg level			77.7%	94.9%	96.3%	#DIV/0!	89%
	Family (cases)	Total # of docket entries			45,394	43,339	30,868		119,601
		# within 3 business days	80%	3	36,139	39,630	27,360		103,129
		% mtg level			79.6%	91.4%	88.6%	#DIV/0!	86%
	Juvenile Dependency (juveniles)	Total # of docket entries			8,027	7,795	5,447		21,269
		# within 3 business days	80%	3	7,924	7,523	5,316		20,763
		% mtg level			98.7%	96.5%	97.6%	#DIV/0!	98%

Notes:
Cases/Defendants output numbers are now pulled from the Outputs Monthly tab of this workbook.