

**State Fiscal Year 2011-12  
Outputs Monthly Report Form for CCOC**

**Annual Financial Receipts**

Total Number of Financial Receipts for the Year	Projected	Actual
	501,171	

Financial Receipts are totaled for the full fiscal year and entered here annually. This annual total is to be reported on the June submission.

Report for the Month of: **Sep**  
 Version #: **1**  
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	<b>Criminal</b>					<b>Civil</b>						Grand Total	
	Circuit	County	Juvenile Delinquency	Traffic	Total	Circuit	County	Traffic	Probate	Family	Juvenile Dependency		Total
<b>Projections</b>													
Cases/Defendants	9,500	12,100	2,200	10,400	34,200	7,850	9,000	70,900	4,100	8,600	300	100,750	134,950
Reopenings	7,900	2,600	2,650	2,600	15,750	5,450	3,300	0	1,600	6,450	3,700	20,500	36,250
NOA's	597	21	2	30	650	129	12	5	7	52	5	210	860
<b>July 2011</b>													
Cases/Defendants	874	1,061	182	675	2,792	506	669	4,628	340	711	20	6,874	9,666
Reopenings	731	131	127	215	1,204	431	341	17	159	642	35	1,625	2,829
NOA's	22	1	0	0	23	10	1	0	0	5	0	16	39
<b>August 2011</b>													
Cases/Defendants	811	1,046	214	779	2,850	623	813	4,848	399	808	29	7,520	10,370
Reopenings	769	158	137	214	1,278	436	369	16	172	704	25	1,722	3,000
NOA's	45	1	1	5	52	3	1	2	0	8	3	17	69
<b>September 2011</b>													
Cases/Defendants	810	990	175	784	2,759	672	689	4,592	383	835	34	7,205	9,964
Reopenings	767	155	115	201	1,238	385	355	0	113	625	25	1,503	2,741
NOA's	38	3	0	1	42	8	2	0	0	6	2	18	60
<b>October 2011</b>													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
<b>November 2011</b>													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
<b>December 2011</b>													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
<b>January 2012</b>													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
<b>February 2012</b>													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
<b>March 2012</b>													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
<b>April 2012</b>													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
<b>May 2012</b>													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
<b>June 2012</b>													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
<b>Year-to-Date</b>													
Cases/Defendants	2,495	3,097	571	2,238	8,401	1,801	2,171	14,068	1,122	2,354	83	21,599	30,000
Reopenings	2,267	444	379	630	3,720	1,252	1,065	33	444	1,971	85	4,850	8,570
NOA's	105	5	1	6	117	21	4	2	0	19	5	51	168
<b>Year-to-Date % of Projections</b>													
Cases/Defendants	26.26%	25.60%	25.95%	21.52%	24.56%	# 22.94%	24.12%	19.84%	27.37%	27.37%	27.67%	21.44%	22.23%
Reopenings	28.70%	17.08%	14.30%	24.23%	23.62%	# 22.97%	32.27%	#DIV/0!	27.75%	30.56%	2.30%	23.66%	23.64%
NOA's	17.59%	23.81%	50.00%	20.00%	18.00%	# 16.28%	33.33%	40.00%	0.00%	36.54%	100.00%	24.29%	19.53%