

County Fiscal Year 2013-2014 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: March 2014
 Version #: 1
 County: Brevard
 Court/Case Type: Civil Traffic

Performance Measure Standard: 90%

Control Groups		10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13	07/01/13 - 09/30/13	10/01/13 - 12/31/13	01/01/14 - 03/31/14	04/01/14 - 06/30/14	07/01/14 - 09/30/14
CGE CQ1-14	RPE 12/31/12	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$998,604.11	\$1,398,734.57	\$1,502,206.25	\$1,541,896.45	\$1,557,069.40			
	A = Amount Assessed - Adjusted	\$1,823,111.13	\$1,703,064.78	\$1,698,571.28	\$1,698,087.33	\$1,697,836.33			
	CR = Collection Rate	54.77%	82.13%	88.44%	90.80%	91.71%			
CGE CQ2-14	RPE 03/31/13	Qtr 1		Qtr 2	Qtr 3	Qtr 4	Qtr 5		
	C = Cumulative Collections	\$970,642.19		\$1,394,266.62	\$1,498,573.67	\$1,527,940.24	\$1,553,078.51		
	A = Amount Assessed - Adjusted	\$1,817,278.15		\$1,695,346.34	\$1,691,361.09	\$1,690,554.80	\$1,690,532.65		
	CR = Collection Rate	53.41%		82.24%	88.60%	90.38%	91.87%		
CGE CQ3-14	RPE 06/30/13	Qtr 1			Qtr 2	Qtr 3	Qtr 4	Qtr 5	
	C = Cumulative Collections	\$1,065,166.43			\$1,540,331.47	\$1,666,546.36	\$1,727,598.94		
	A = Amount Assessed - Adjusted	\$2,050,126.20			\$1,919,648.75	\$1,913,466.75	\$1,912,541.75		
	CR = Collection Rate	51.96%			80.24%	87.10%	90.33%	N/A	
CGE CQ4-14	RPE 09/30/13	Qtr 1			Qtr 2	Qtr 3	Qtr 4	Qtr 5	
	C = Cumulative Collections	\$1,023,743.50			\$1,430,628.78	\$1,570,794.92			
	A = Amount Assessed - Adjusted	\$1,904,201.51			\$1,781,366.56	\$1,777,324.21			
	CR = Collection Rate	53.76%			80.31%	88.38%	N/A	N/A	
CGE CQ1-15	RPE 12/31/13	Qtr 1				Qtr 2	Qtr 3	Qtr 4	
	C = Cumulative Collections	\$879,575.87				\$1,328,531.79			
	A = Amount Assessed - Adjusted	\$1,741,977.75				\$1,637,431.39			
	CR = Collection Rate	50.49%				81.14%	N/A	N/A	
CGE CQ2-15	RPE 03/31/14	Qtr 1					Qtr 2	Qtr 3	
	C = Cumulative Collections	\$911,767.53							
	A = Amount Assessed - Adjusted	\$1,745,365.90							
	CR = Collection Rate	52.24%					N/A	N/A	
CGE CQ3-15	RPE 06/30/14	Qtr 1						Qtr 2	
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate	N/A						N/A	
CGE CQ4-15	RPE 09/30/14	Qtr 1							
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate	N/A							

Assumptions: C = Cumulative Amount Collected (Cash collections) A = Amount Assessed - Adjusted CR = Collection Rate CGE = Control Group Ending
See Business Rules Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
 Collection amounts in each quarter are cumulative Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

County Fiscal Year 2013-2014 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: **March 2014**

Version #: **1**

County: **Brevard**

Contact Person: **Laurie Rice, Chief Deputy**

Telephone #: **321-637-6512**

Court/Case Type: **Circuit Criminal**

Performance Measure Standard: **9%**

Email: **laurie.rice@brevardclerk.us**

										Action Plan	
Control Groups		10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13	07/01/13 - 09/30/13	10/01/13 - 12/31/13	01/01/14 - 03/31/14	04/01/14 - 06/30/14	07/01/14 - 09/30/14	Reason Code	Current Actions to Improve
CGE CQ1-14	CGE CQ1-14	RPE 12/31/12									
		C = Cumulative Collections	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
		A = Amount Assessed - Adjusted	\$30,276.29	\$46,709.87	\$60,079.73	\$80,426.49	\$105,065.37				
	CR = Collection Rate	\$956,672.72	\$937,043.22	\$930,374.22	\$927,024.22	\$924,965.72					
		3.16%	4.98%	6.46%	8.68%	11.36%					
CGE CQ2-14	CGE CQ2-14	RPE 03/31/13									
		C = Cumulative Collections		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
		A = Amount Assessed - Adjusted		\$40,115.84	\$55,746.39	\$73,603.90	\$84,465.22	\$103,921.49			
	CR = Collection Rate		\$841,030.75	\$822,476.75	\$815,945.25	\$812,229.25	\$809,929.25				
			4.77%	6.78%	9.02%	10.40%	12.83%				
CGE CQ3-14	CGE CQ3-14	RPE 06/30/13									
		C = Cumulative Collections			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
		A = Amount Assessed - Adjusted			\$36,594.63	\$56,814.14	\$75,583.20	\$96,166.71			
	CR = Collection Rate			\$1,636,436.55	\$1,617,040.55	\$1,607,918.31	\$1,604,013.31				
				2.24%	3.51%	4.70%	6.00%	N/A			
CGE CQ4-14	CGE CQ4-14	RPE 09/30/13									
		C = Cumulative Collections				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	
		A = Amount Assessed - Adjusted				\$31,828.43	\$44,637.46	\$61,058.13			
	CR = Collection Rate				\$853,998.20	\$836,920.20	\$829,511.70				
					3.73%	5.33%	7.36%	N/A	N/A		
CGE CQ1-15	CGE CQ1-15	RPE 12/31/13									
		C = Cumulative Collections					Qtr 1	Qtr 2	Qtr 3	Qtr 4	
		A = Amount Assessed - Adjusted					\$31,332.70	\$41,750.23			
	CR = Collection Rate					\$866,803.45	\$850,092.95				
						3.61%	4.91%	N/A	N/A		
CGE CQ2-15	CGE CQ2-15	RPE 03/31/14									
		C = Cumulative Collections						Qtr 1	Qtr 2	Qtr 3	
		A = Amount Assessed - Adjusted						\$36,911.36			
	CR = Collection Rate						\$972,271.00				
							3.80%	N/A	N/A		
CGE CQ3-15	CGE CQ3-15	RPE 06/30/14									
		C = Cumulative Collections							Qtr 1	Qtr 2	
		A = Amount Assessed - Adjusted									
	CR = Collection Rate							N/A	N/A		
CGE CQ4-15	CGE CQ4-15	RPE 09/30/14									
		C = Cumulative Collections								Qtr 1	
		A = Amount Assessed - Adjusted									
	CR = Collection Rate								N/A		

**Assumptions:
See Business Rules**

C = Cumulative Amount Collected (Cash collections) A = Amount Assessed - Adjusted CR = Collection Rate CGE = Control Group Ending
 Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
 Collection amounts in each quarter are cumulative Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

County Fiscal Year 2013-2014 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: March 2014
 Version #: 1
 County: Brevard
 Court/Case Type: County Criminal

Performance Measure Standard: 40%

Control Groups		10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13	07/01/13 - 09/30/13	10/01/13 - 12/31/13	01/01/14 - 03/31/14	04/01/14 - 06/30/14	07/01/14 - 09/30/14
CGE CQ1-14	RPE 12/31/12	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$59,010.91	\$102,174.62	\$136,309.47	\$158,649.25	\$173,308.17			
	A = Amount Assessed - Adjusted	\$458,851.10	\$450,283.60	\$449,409.10	\$449,023.10	\$448,723.10			
	CR = Collection Rate	12.86%	22.69%	30.33%	35.33%	38.62%			
CGE CQ2-14	RPE 03/31/13	Qtr 1		Qtr 2	Qtr 3	Qtr 4	Qtr 5		
	C = Cumulative Collections	\$80,152.87		\$109,375.11	\$144,011.38	\$160,749.73	\$181,120.84		
	A = Amount Assessed - Adjusted	\$455,665.26		\$447,499.26	\$445,732.26	\$444,945.76	\$444,379.76		
	CR = Collection Rate	17.59%		24.44%	32.31%	36.13%	40.76%		
CGE CQ3-14	RPE 06/30/13	Qtr 1			Qtr 2	Qtr 3	Qtr 4	Qtr 5	
	C = Cumulative Collections	\$81,011.28			\$125,309.03	\$157,769.62	\$184,791.51		
	A = Amount Assessed - Adjusted	\$508,223.75			\$498,420.25	\$497,220.25	\$496,232.25		
	CR = Collection Rate	15.94%			25.14%	31.73%	37.24%	N/A	
CGE CQ4-14	RPE 09/30/13	Qtr 1			Qtr 2	Qtr 3	Qtr 4	Qtr 5	
	C = Cumulative Collections	\$74,480.23			\$106,129.62	\$142,443.24			
	A = Amount Assessed - Adjusted	\$470,407.27			\$461,387.27	\$458,947.27			
	CR = Collection Rate	15.83%			23.00%	31.04%	N/A	N/A	
CGE CQ1-15	RPE 12/31/13	Qtr 1				Qtr 2	Qtr 3	Qtr 4	
	C = Cumulative Collections	\$61,797.71				\$94,690.47			
	A = Amount Assessed - Adjusted	\$439,836.00				\$429,155.00			
	CR = Collection Rate	14.05%				22.06%	N/A	N/A	
CGE CQ2-15	RPE 03/31/14	Qtr 1					Qtr 2	Qtr 3	
	C = Cumulative Collections	\$77,295.94							
	A = Amount Assessed - Adjusted	\$478,855.80							
	CR = Collection Rate	16.14%					N/A	N/A	
CGE CQ3-15	RPE 06/30/14	Qtr 1						Qtr 2	
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate	N/A						N/A	
CGE CQ4-15	RPE 09/30/14	Qtr 1							
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate	N/A							

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County Fiscal Year 2013-2014 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: March 2014
 Version #: 1
 County: Brevard
 Court/Case Type: Juvenile Delinquency

Performance Measure Standard: 9%

Control Groups		10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13	07/01/13 - 09/30/13	10/01/13 - 12/31/13	01/01/14 - 03/31/14	04/01/14 - 06/30/14	07/01/14 - 09/30/14	
CGE CQ1-14	RPE 12/31/12	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections	\$1,235.65	\$1,741.65	\$1,791.65	\$1,954.15	\$1,998.99				
	A = Amount Assessed - Adjusted	\$22,241.65	\$21,291.65	\$20,841.65	\$20,391.65	\$20,341.65				
	CR = Collection Rate	5.56%	8.18%	8.60%	9.58%	9.83%				
CGE CQ2-14	RPE 03/31/13	Qtr 1		Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$1,653.30		\$2,279.80	\$2,487.30	\$2,553.96	\$2,981.46			
	A = Amount Assessed - Adjusted	\$23,905.80		\$23,055.80	\$22,655.80	\$22,405.80	\$22,355.80			
	CR = Collection Rate	6.92%		9.89%	10.98%	11.40%	13.34%			
CGE CQ3-14	RPE 06/30/13	Qtr 1			Qtr 2	Qtr 3	Qtr 4	Qtr 5		
	C = Cumulative Collections	\$1,512.95			\$1,824.59	\$2,077.25	\$2,433.25			
	A = Amount Assessed - Adjusted	\$21,522.45			\$20,526.59	\$20,026.59	\$19,926.59			
	CR = Collection Rate	7.03%			8.89%	10.37%	12.21%	N/A		
CGE CQ4-14	RPE 09/30/13	Qtr 1				Qtr 2	Qtr 3	Qtr 4	Qtr 5	
	C = Cumulative Collections	\$1,248.65				\$1,765.15	\$2,036.15			
	A = Amount Assessed - Adjusted	\$22,332.15				\$21,532.15	\$21,182.15			
	CR = Collection Rate	5.59%				8.20%	9.61%	N/A	N/A	
CGE CQ1-15	RPE 12/31/13	Qtr 1					Qtr 2	Qtr 3	Qtr 4	
	C = Cumulative Collections	\$1,644.50					\$2,562.50			
	A = Amount Assessed - Adjusted	\$24,137.00					\$23,137.00			
	CR = Collection Rate	6.81%					11.08%	N/A	N/A	
CGE CQ2-15	RPE 03/31/14	Qtr 1						Qtr 2	Qtr 3	
	C = Cumulative Collections	\$1,445.50								
	A = Amount Assessed - Adjusted	\$24,622.50								
	CR = Collection Rate	5.87%						N/A	N/A	
CGE CQ3-15	RPE 06/30/14	Qtr 1							Qtr 2	
	C = Cumulative Collections									
	A = Amount Assessed - Adjusted									
	CR = Collection Rate	N/A							N/A	
CGE CQ4-15	RPE 09/30/14	Qtr 1								
	C = Cumulative Collections									
	A = Amount Assessed - Adjusted									
	CR = Collection Rate	N/A								

Assumptions: C = Cumulative Amount Collected (Cash collections) A = Amount Assessed - Adjusted CR = Collection Rate CGE = Control Group Ending
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 County: Brevard
 Court/Case Type: Criminal Traffic

Performance Measure Standard: 40%

Control Groups		10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13	07/01/13 - 09/30/13	10/01/13 - 12/31/13	01/01/14 - 03/31/14	04/01/14 - 06/30/14	07/01/14 - 09/30/14	
CGE CQ1-14	RPE 12/31/12	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections	\$180,136.96	\$299,306.64	\$382,136.68	\$448,165.75	\$498,042.03				
	A = Amount Assessed - Adjusted	\$912,027.45	\$902,318.85	\$895,080.85	\$893,609.85	\$893,014.85				
	CR = Collection Rate	19.75%	33.17%	42.69%	50.15%	55.77%				
CGE CQ2-14	RPE 03/31/13	Qtr 1		Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$199,245.64		\$289,285.98	\$387,340.42	\$462,111.78	\$537,776.77			
	A = Amount Assessed - Adjusted	\$911,676.15		\$906,406.15	\$900,334.15	\$899,043.90	\$898,908.90			
	CR = Collection Rate	21.85%		31.92%	43.02%	51.40%	59.83%			
CGE CQ3-14	RPE 06/30/13	Qtr 1			Qtr 2	Qtr 3	Qtr 4	Qtr 5		
	C = Cumulative Collections	\$163,617.32			\$240,427.82	\$317,671.81	\$426,332.30			
	A = Amount Assessed - Adjusted	\$843,227.70			\$836,412.70	\$830,993.20	\$827,131.20			
	CR = Collection Rate	19.40%			28.75%	38.23%	51.54%	N/A		
CGE CQ4-14	RPE 09/30/13	Qtr 1				Qtr 2	Qtr 3	Qtr 4	Qtr 5	
	C = Cumulative Collections	\$167,280.68				\$244,473.27	\$340,301.53			
	A = Amount Assessed - Adjusted	\$823,045.45				\$814,330.45	\$809,613.45			
	CR = Collection Rate	20.32%				30.02%	42.03%	N/A	N/A	
CGE CQ1-15	RPE 12/31/13	Qtr 1				Qtr 2	Qtr 3	Qtr 4		
	C = Cumulative Collections	\$135,154.29				\$221,348.84				
	A = Amount Assessed - Adjusted	\$707,123.05				\$701,113.05				
	CR = Collection Rate	19.11%				31.57%	N/A	N/A		
CGE CQ2-15	RPE 03/31/14	Qtr 1					Qtr 2	Qtr 3		
	C = Cumulative Collections	\$155,504.67								
	A = Amount Assessed - Adjusted	\$773,590.35								
	CR = Collection Rate	20.10%					N/A	N/A		
CGE CQ3-15	RPE 06/30/14	Qtr 1						Qtr 2		
	C = Cumulative Collections									
	A = Amount Assessed - Adjusted									
	CR = Collection Rate	N/A						N/A		
CGE CQ4-15	RPE 09/30/14	Qtr 1								
	C = Cumulative Collections									
	A = Amount Assessed - Adjusted									
	CR = Collection Rate	N/A								

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 Court/Case Type: Circuit Civil

Performance Measure Standard: 90%

										Action Plan	
Control Groups	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13	07/01/13 - 09/30/13	10/01/13 - 12/31/13	01/01/14 - 03/31/14	04/01/14 - 06/30/14	07/01/14 - 09/30/14	Reason Code	Current Actions to Improve	
CGE CQ1-14 CGE CQ1-14	RPE 12/31/12		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections	\$1,928,783.26	\$1,951,342.87	\$1,950,178.89	\$1,947,163.45	\$1,941,865.45					
	A = Amount Assessed - Adjusted	\$1,995,702.19	\$1,992,038.19	\$1,990,731.19	\$1,988,393.19	\$1,983,901.19					
	CR = Collection Rate	96.65%	97.96%	97.96%	97.93%	97.88%					
CGE CQ2-14 CGE CQ2-14	RPE 03/31/13		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections		\$1,868,198.46	\$1,958,609.76	\$1,957,350.15	\$1,955,132.28	\$1,945,009.83				
	A = Amount Assessed - Adjusted		\$2,004,814.42	\$2,004,784.42	\$2,000,134.42	\$1,997,752.42	\$1,993,266.42				
	CR = Collection Rate		93.19%	97.70%	97.86%	97.87%	97.58%				
CGE CQ3-14 CGE CQ3-14	RPE 06/30/13		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections		\$632,059.61	\$1,431,409.04	\$1,515,806.27	\$1,532,389.29					
	A = Amount Assessed - Adjusted		\$1,737,651.08	\$1,736,635.08	\$1,735,508.08	\$1,729,369.08					
	CR = Collection Rate		36.37%	82.42%	87.34%	88.61%	N/A				
CGE CQ4-14 CGE CQ4-14	RPE 09/30/13		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections		\$785,296.77	\$840,410.94	\$837,171.66						
	A = Amount Assessed - Adjusted		\$885,596.03	\$883,370.03	\$880,508.03						
	CR = Collection Rate		88.67%	95.14%	95.08%	N/A	N/A				
CGE CQ1-15 CGE CQ1-15	RPE 12/31/13		Qtr 1	Qtr 2	Qtr 3	Qtr 4					
	C = Cumulative Collections		\$952,836.84	\$1,062,000.52							
	A = Amount Assessed - Adjusted		\$1,151,288.21	\$1,149,495.21							
	CR = Collection Rate		82.76%	92.39%	N/A	N/A					
CGE CQ2-15 CGE CQ2-15	RPE 03/31/14		Qtr 1	Qtr 2	Qtr 3						
	C = Cumulative Collections		\$996,514.00								
	A = Amount Assessed - Adjusted		\$1,177,876.71								
	CR = Collection Rate		84.60%	N/A	N/A						
CGE CQ3-15 CGE CQ3-15	RPE 06/30/14		Qtr 1	Qtr 2							
	C = Cumulative Collections										
	A = Amount Assessed - Adjusted										
	CR = Collection Rate										
CGE CQ4-15 CGE CQ4-15	RPE 09/30/14		Qtr 1								
	C = Cumulative Collections										
	A = Amount Assessed - Adjusted										
	CR = Collection Rate										

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
 Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
 Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

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 Court/Case Type: County Civil

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Control Groups		10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13	07/01/13 - 09/30/13	10/01/13 - 12/31/13	01/01/14 - 03/31/14	04/01/14 - 06/30/14	07/01/14 - 09/30/14	
CGE CQ1-14	RPE 12/31/12	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections	\$412,816.37	\$414,521.37	\$414,846.37	\$414,846.37	\$414,846.37				
	A = Amount Assessed - Adjusted	\$416,111.37	\$416,101.37	\$416,101.37	\$416,101.37	\$416,101.37				
	CR = Collection Rate	99.21%	99.62%	99.70%	99.70%	99.70%				
CGE CQ2-14	RPE 03/31/13	Qtr 1		Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$482,772.07		\$488,522.07	\$488,592.07	\$488,592.07	\$488,592.07			
	A = Amount Assessed - Adjusted	\$490,517.07		\$490,517.07	\$490,507.07	\$490,507.07	\$490,507.07			
	CR = Collection Rate	98.42%		99.59%	99.61%	99.61%	99.61%			
CGE CQ3-14	RPE 06/30/13	Qtr 1			Qtr 2	Qtr 3	Qtr 4	Qtr 5		
	C = Cumulative Collections	\$165,737.82			\$365,631.82	\$374,396.82	\$375,836.82			
	A = Amount Assessed - Adjusted	\$392,986.32			\$392,741.32	\$392,731.32	\$392,711.32			
	CR = Collection Rate	42.17%			93.10%	95.33%	95.70%	N/A		
CGE CQ4-14	RPE 09/30/13	Qtr 1				Qtr 2	Qtr 3	Qtr 4	Qtr 5	
	C = Cumulative Collections	\$414,129.65				\$423,365.32	\$423,831.15			
	A = Amount Assessed - Adjusted	\$430,582.65				\$430,277.65	\$430,267.65			
	CR = Collection Rate	96.18%				98.39%	98.50%	N/A	N/A	
CGE CQ1-15	RPE 12/31/13	Qtr 1				Qtr 2	Qtr 3	Qtr 4		
	C = Cumulative Collections	\$383,997.24				\$410,621.41				
	A = Amount Assessed - Adjusted	\$422,698.93				\$422,698.93				
	CR = Collection Rate	90.84%				97.14%	N/A	N/A		
CGE CQ2-15	RPE 03/31/14	Qtr 1					Qtr 2	Qtr 3		
	C = Cumulative Collections	\$343,899.15								
	A = Amount Assessed - Adjusted	\$389,933.82								
	CR = Collection Rate	88.19%					N/A	N/A		
CGE CQ3-15	RPE 06/30/14	Qtr 1						Qtr 2		
	C = Cumulative Collections									
	A = Amount Assessed - Adjusted									
	CR = Collection Rate	N/A						N/A		
CGE CQ4-15	RPE 09/30/14	Qtr 1								
	C = Cumulative Collections									
	A = Amount Assessed - Adjusted									
	CR = Collection Rate	N/A								

Assumptions: C = Cumulative Amount Collected (Cash collections) A = Amount Assessed - Adjusted CR = Collection Rate CGE = Control Group Ending
See Business Rules Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
 Collection amounts in each quarter are cumulative Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

County Fiscal Year 2013-2014 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: March 2014
 Version #: 1
 County: Brevard
 Court/Case Type: Probate

Performance Measure Standard: 90%

										Action Plan		
Control Groups		10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13	07/01/13 - 09/30/13	10/01/13 - 12/31/13	01/01/14 - 03/31/14	04/01/14 - 06/30/14	07/01/14 - 09/30/14	Reason Code	Current Actions to Improve	
CGE CQ1-14	CGE CQ1-14 RPE 12/31/12 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5						
		\$192,153.62	\$192,496.62	\$192,496.62	\$192,727.62	\$192,977.62						
		\$195,756.00	\$195,756.00	\$195,756.00	\$195,756.00	\$195,756.00						
		98.16%	98.33%	98.33%	98.45%	98.58%						
CGE CQ2-14	CGE CQ2-14 RPE 03/31/13 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
				\$208,287.55	\$214,187.55	\$213,972.39	\$213,737.39	\$214,237.39				
				\$216,663.55	\$216,663.55	\$216,663.55	\$216,643.55	\$216,643.55				
		96.13%	98.86%	98.76%	98.66%	98.89%						
CGE CQ3-14	CGE CQ3-14 RPE 06/30/13 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
				\$118,475.55	\$196,448.55	\$197,313.55	\$197,133.55					
				\$211,041.55	\$211,041.55	\$211,041.55	\$211,041.55					
			56.14%	93.09%	93.50%	93.41%	N/A					
CGE CQ4-14	CGE CQ4-14 RPE 09/30/13 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate					Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5		
				\$208,441.15	\$214,710.15	\$214,640.15						
				\$225,027.80	\$224,973.80	\$224,973.80						
			92.63%	95.44%	95.41%	N/A	N/A					
CGE CQ1-15	CGE CQ1-15 RPE 12/31/13 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate						Qtr 1	Qtr 2	Qtr 3	Qtr 4		
				\$177,866.20	\$184,811.39							
				\$192,188.30	\$192,188.30							
			92.55%	96.16%	N/A	N/A						
CGE CQ2-15	CGE CQ2-15 RPE 03/31/14 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate							Qtr 1	Qtr 2	Qtr 3	Additional Notes Related to Collection Issues	
				\$174,911.31								
				\$198,499.50								
				88.12%	N/A	N/A						
CGE CQ3-15	CGE CQ3-15 RPE 06/30/14 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate								Qtr 1	Qtr 2		
							N/A	N/A				
CGE CQ4-15	CGE CQ4-15 RPE 09/30/14 C = Cumulative Collections A = Amount Assessed - Adjusted CR = Collection Rate									Qtr 1		
								N/A				

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
 Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
 Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

County Fiscal Year 2013-2014 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: March 2014
 Version #: 1
 County: Brevard
 Court/Case Type: Family

Performance Measure Standard: 75%

Control Groups		10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13 - 06/30/13	07/01/13 - 09/30/13	10/01/13 - 12/31/13	01/01/14 - 03/31/14	04/01/14 - 06/30/14	07/01/14 - 09/30/14
CGE CQ1-14	RPE 12/31/12								
	C = Cumulative Collections	Qtr 1 \$244,092.15	Qtr 2 \$249,828.15	Qtr 3 \$252,166.15	Qtr 4 \$252,166.15	Qtr 5 \$252,249.15			
	A = Amount Assessed - Adjusted	\$263,132.15	\$262,837.15	\$262,837.15	\$262,837.15	\$262,837.15			
	CR = Collection Rate	92.76%	95.05%	95.94%	95.94%	95.97%			
CGE CQ2-14	RPE 03/31/13								
	C = Cumulative Collections		Qtr 1 \$284,890.03	Qtr 2 \$292,042.03	Qtr 3 \$292,327.03	Qtr 4 \$292,893.03	Qtr 5 \$293,403.03		
	A = Amount Assessed - Adjusted		\$305,789.03	\$305,789.03	\$305,789.03	\$305,789.03	\$305,789.03		
	CR = Collection Rate		93.17%	95.50%	95.60%	95.78%	95.95%		
CGE CQ3-14	RPE 06/30/13								
	C = Cumulative Collections			Qtr 1 \$214,168.83	Qtr 2 \$282,918.52	Qtr 3 \$285,084.19	Qtr 4 \$286,688.11	Qtr 5	
	A = Amount Assessed - Adjusted			\$310,739.50	\$310,394.50	\$310,394.50	\$310,394.50		
	CR = Collection Rate			68.92%	91.15%	91.85%	92.36%	N/A	
CGE CQ4-14	RPE 09/30/13								
	C = Cumulative Collections				Qtr 1 \$275,355.69	Qtr 2 \$283,975.44	Qtr 3 \$284,921.44	Qtr 4	Qtr 5
	A = Amount Assessed - Adjusted				\$302,044.05	\$302,034.05	\$302,034.05		
	CR = Collection Rate				91.16%	94.02%	94.33%	N/A	N/A
CGE CQ1-15	RPE 12/31/13								
	C = Cumulative Collections					Qtr 1 \$259,175.90	Qtr 2 \$271,869.80	Qtr 3	Qtr 4
	A = Amount Assessed - Adjusted					\$291,809.00	\$291,809.00		
	CR = Collection Rate					88.82%	93.17%	N/A	N/A
CGE CQ2-15	RPE 03/31/14								
	C = Cumulative Collections						Qtr 1 \$266,064.68	Qtr 2	Qtr 3
	A = Amount Assessed - Adjusted						\$301,655.08		
	CR = Collection Rate						88.20%	N/A	N/A
CGE CQ3-15	RPE 06/30/14								
	C = Cumulative Collections							Qtr 1	Qtr 2
	A = Amount Assessed - Adjusted								
	CR = Collection Rate							N/A	N/A
CGE CQ4-15	RPE 09/30/14								
	C = Cumulative Collections								Qtr 1
	A = Amount Assessed - Adjusted								
	CR = Collection Rate								N/A

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
 Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
 Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.